

CIL income project calculations

As at 1st April 2018

Site size	Plan target	Completed (April 2018)	Permitted (full PP or council resolution)	Remainder	Remainder	Remainder	Remainder within Zone C
					within Zone A	within Zone B	
1-10 dwellings		913	731	854	673	181	
11 plus dwellings	7010	657	1,504	1851	1582	269	
Strategic sites	1,850	68	1,111	921	467	454	
Dunsfold Aerodrome	2,600	0	1,800	800			800
Total	11460	1638	5146	4426	2722	904	800

Assumed average size	100 sqm						
	Zone A	Zone B	Zone C	CIL Zone A	CIL Zone B	CIL Zone C	Total

Site size							
1-10 dwellings	£452	£435	£0	£15,209,800	£3,936,750	£0	£19,146,550
11 plus dwellings	£395	£372	£0	£43,742,300	£7,004,760	£0	£50,747,060
Strategic sites	£395	£372	£0	£12,912,550	£11,822,160	£0	£24,734,710
Dunsfold Aerodrome	-	-	£0	£0	£0	£0	£0
Total	-	-					£94,628,320

Checks	Total completed/permitted	6784
	Total remainder	4426
	Total	11210
	Total 1-10 remainder	854
	Total 11 plus	1851

Table for report

CIL return (residential*) for remainder of plan period			
Zone	CIL rate	Total dwellings**	Estimated CIL return***
Zone A	£395 - £452	2722	£71,864,650
Zone B	£372 - £435	904	£22,763,670
Zone C	£0	800	£0
Total		4426	£94,628,320

* Non residential uses not included as likely to be minimal contribution
 ** Inclusive of affordable housing & custom/self build
 *** Return accounts for CIL exemptions (affordable housing and custom/self build)

