



# **Waverley Borough Council Authority Monitoring Report 2014 - 2015**



## **Waverley Local Plan**

## Further information

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## Introduction

1. This report monitors the period from **1 April 2014 to 31 March 2015**.
2. This Authority's Monitoring Report is prepared in accordance with the requirements of legislation (the Localism Act 2011 and the Planning and Compulsory Purchase Act 2004). There are specific topics we must report on while others are discretionary.
3. The Authority Monitoring report must provide information on:
  - Progress with the Local Plan preparation
  - Any Supplementary planning documents that have been prepared or adopted during the reporting period
  - Information on any local plan policies that are not being used, and the reasons for this,
  - An indication of net additional dwellings or net additional affordable dwellings that have been permitted and completed during the reporting period
  - Any activity on duty to cooperate
  - How implementation of local plan policies is progressing
  - Information on the progress of neighbourhood plans
  - the contributions made by developers, including Section 106 planning obligations and how they have been used
  - Any other information collected for monitoring purposes

## Summary of key findings

- We carried out an extensive consultation in 2014 as part of the preparation of our new Local Plan: Potential Housing Scenarios and Other Issues for the Local Plan. We received and analysed over 4,200 consultation responses.
- 237 new homes have been built this year, of which 205 are on previously developed land. Of these, 39 homes are affordable.
- 697 homes were granted planning permission this year, an increase on last year, mainly on larger sites. These will provide 177 new affordable homes as part of the development.
- Considerable progress has been made with the preparation of the new Local Plan, particularly in respect of the number of evidence documents that have been completed or commissioned. However, as of the end date of this Monitoring report we currently do not have an up to date Local Plan.
- At 1 April 2015, the Council had a 3.95 year supply of deliverable housing land. As of October 2015, this had risen to 4.33 years' supply.
- The new Local Plan is being progressed in accordance with the provisional timetable that was approved in September 2015. Waverley designated five new Neighbourhood Plan areas within the reporting period, for Alfold, Chiddingfold, Hascombe, Ewhurst & Ellen's Green and Witley. Area designations have previously been approved for Farnham, Godalming, Haslemere and Cranleigh.
- Total Planning Infrastructure Contributions (PIC) for the monitoring year amounted to almost £1.2 million.
- At 1 April 2015, unallocated Suitable Alternative Natural Greenspace (SANG) at Farnham Park amounted to 228 dwellings.

## Part 1

### Progress of the new Local Plan

4. This section of the Monitoring Report looks at Waverley's progress in preparing a new Local Plan. The new Local Plan will positively seek opportunities to meet the development needs of the area.
5. The Local Plan for Waverley will be in two parts. Part 1 will set out the strategic policies relating to the development and use of land in Waverley and development proposals for the strategic sites identified within it, for the period up to 2032. It will cover a range of issues, including the Council's overall strategy for where development should be located as well as tackling issues that are of particular importance locally, such as the Council's policies for delivering affordable housing and the preservation of a healthy and attractive environment.
6. Part 2 will provide more detailed policies which will largely replace those in the current adopted Waverley Local Plan 2002. It will allocate non strategic sites for development, as will many of the Neighbourhood Plans that are currently being prepared. There is currently no timetable for the preparation or adoption of Part 2.
7. Following the Council's decision to withdraw from examination the Core Strategy in October 2013, the Council has been carrying out a detailed programme of work to address the matters raised by the Examination Inspector in order to prepare an updated local plan for re-submission for examination. The Council's Executive endorsed the direction of travel, which has provided the focus for work going forward at its meeting on 3<sup>rd</sup> March 2015. A further update report was given to the Executive in December 2015, outside the AMR reporting period.
8. The timetable for this work, originally approved in December 2013, was set out in the Local Development Scheme and published on the Council's website. In October 2014 we carried out a borough-wide consultation on Potential Housing Scenarios (more detail on this can be found in paras 11 and 12) and as a result of the analysis of the responses, it became clear that considerably more work on evidence documents was needed, and that the original LDS timetable was unachievable.
9. A new [Provisional Local Plan Timetable](#) was adopted on 1<sup>st</sup> September 2015, outside the AMR reporting period.
10. We carried out a consultation on Potential Housing Scenarios and other Issues for the Local Plan (Regulation 18) during September and October 2014. This was a borough-wide consultation, in which we aimed to consult every household and business in the borough. We also aimed to communicate and consult at different levels of detail ranging from simple messages and an invitation to comment to full detailed proposals and comprehensive technical questions. We used different methods to reach different audiences at different times. This included a number of 'roadshows' around the area, including evenings and weekends, all of which resulted in many responses, and a wide range of views being expressed. The [responses to the consultation](#) can be viewed on the Council's website.
11. Some 4,200 comments were received and analysed, and it became clear that further work on various evidence base documents was required.

12. We ran two externally facilitated events during the evenings of 29 September and 9 October in relation to the consultation. We invited many different organisations to the events, including amenity groups, residents groups and trusts, statutory bodies such as Natural England and the Environment Agency, housing associations, the Home Builders Federation, all Chambers of Commerce and other business organisations, groups representing gypsies, travellers and travelling showpeople. We also invited agents and landowners.

### **Evidence Documents (as of March 31<sup>st</sup> 2015)**

13. Waverley has been working on a number of evidence documents and other pieces of work over the reporting period, the majority having been commissioned and carried out by external consultants:
- The updated Strategic Housing Land Availability Assessment (SHLAA) (base date April 2014)
  - Updated Traveller Accommodation Assessment (April 2014).
  - Employment Land Review Update (August 2014)
  - Waverley Green Belt Review Parts 1 and 2 (August 2014).
  - Waverley Landscape Review (August 2014).
    - Part 1 Farnham and Cranleigh
    - Part 2 Godalming, Haslemere and the larger villages
    - Part 3 Local Landscape Designations
  - Interim Sustainability Appraisal Report (September 2014)
  - Habitats Regulations Assessment Analysis of Housing Scenarios 2014.
  - Infrastructure Update (September 2014)
  - Strategic Transport Assessment Report (September 2014).
  - The West Surrey Strategic Housing Market Assessment (SHMA) jointly commissioned with Guildford and Woking Borough Councils (December 2014)
14. The Council also adopted a [Revised Statement of Community Involvement](#) in August 2014. This is an important document, as it states how and when we consult all stakeholders who have an interest in the Local Plan process, and was itself the subject of consultation.
15. The Council's Executive approved a new [Economic Strategy 2015 -2020](#) on the 3 March 2015, which was endorsed by the Council on the 14 April 2015. The Economic Strategy will contribute to the evidence base for the new Local Plan, by clarifying the vision and objectives for the local economy. The previous Economic Strategy was in place from 2007-2012 - the economic climate and regional structures have changed considerably over the last few years and new objectives now need to be considered. Whilst the IED (Institute of Economic Development) advise there is no statutory requirement to have a formal Economic Strategy, they recommend it is important to display good governance and a clear direction. The new Economic Strategy will therefore provide a positive steer for the local economy over the next five years.
16. An up to date [list of evidence documents](#) is available on the Council's website.

## Unused Local Plan Policies

### Saved policies

17. From 28 September 2007, some of the policies in the 2002 Local Plan ceased to have effect. The remaining policies continue to be part of the development plan and are known as 'Saved Policies'. View the [schedule of saved polices](#) and the [list of policies which have been removed](#) from the plan.
18. Of the saved policies, we have no evidence to show which, if any are unused.

### Duty to Co-operate

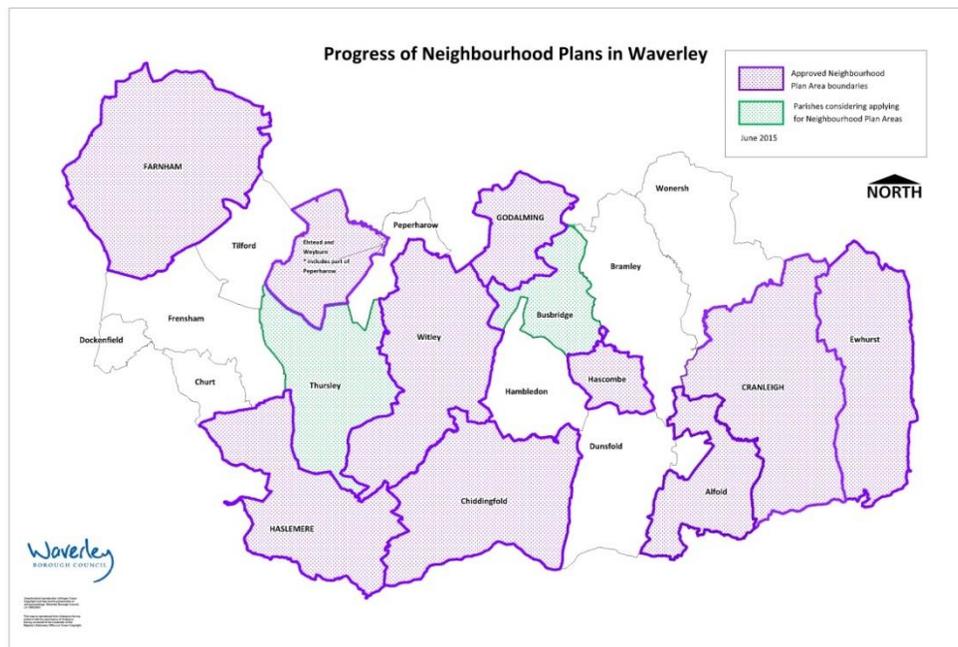
19. The 'Duty to Co-operate' became a legal requirement under the provisions of the Localism Act, which came into force in November 2011. In essence it requires local planning authorities such as Waverley and other prescribed bodies to co-operate on strategic matters so as to maximise the effectiveness of preparing development plan documents (such as the Local Plan Part 1) and other local development documents.
20. The AMR should include details of any activities undertaken in relation to the Duty to Co-operate. In practice the 'duty to co-operate affects Waverley in the following ways:-
  - Working with neighbouring local authorities to identify and address strategic cross-boundary issues;
  - Working with the County Council to identify and address strategic issues both within Waverley and those affecting more than one local authority area;
  - Working with other public bodies and infrastructure providers to ensure that relevant strategic planning matters are identified and addressed.
21. Co-operation is not a duty to agree and Waverley has sought to liaise with and work jointly with neighbouring authorities and other relevant organisations to deal with the strategic issues that extend across local authority boundaries or involve a number of different agencies. This has included:
  - Work with the Thames Basin Heaths Special Protection Area (SPA) Joint Strategic Partnership Board (JSPB), which was formed to ensure consistent and collaborative working to address issues arising from the potential impact of new housing close to the Thames Basin Heaths SPA
  - The Strategic Housing Market Assessment was jointly commissioned with Woking and Guildford and identifies the objectively assessed housing need across the housing market area.
  - Waverley's ongoing membership of the Board of the Surrey Hills Area of Outstanding Natural Beauty (AONB) has ensured a contribution to the production of a five- year management plan, the commissioning of a review of the AONB boundary and a collaborative approach to the review of the County-wide Area of Great Landscape Value (AGLV).
  - Involvement in the preparation of plans in adjoining areas through the consultation and engagement process.
  - Work on the Infrastructure Delivery Plan and other infrastructure related work has included extensive liaison with Surrey County Council and other key infrastructure providers such as Thames Water.

- Collaboration on the preparation of the Surrey Local Transport Plan, together with the work to develop the County Council’s evidence base to support planning infrastructure contributions and the preparations to introduce the Community Infrastructure Levy (CIL)
  - Work with ‘Enterprise M3 Local Enterprise Partnership (LEP), to identify priorities for using the grant funding allocated to the LEP.
  - Officer working groups such as the Surrey Planning Officers Association (SPOA) and the Surrey Planning Working Group (PWG)
  - On-going meetings with neighbouring local authorities to consider and address relevant cross-boundary issues
  - Working with Natural England and East Hampshire District Council to ensure a consistent approach to assessing development proposals that could potentially affect the Wealden Heaths Special Protection Area (SPA)
22. Waverley organised a Duty to Co-operate workshop on 30<sup>th</sup> September 2014, between representatives of adjoining district and county officers, and others from the M3 Local Economic Partnership, Environment Agency, Thames Water and both NE Hampshire and Farnham and Guildford and Waverley Clinical Commissioning Groups.
23. Waverley has therefore undertaken regular and on-going co-operation with its neighbouring authorities and with other organisations active in the borough to address strategic issues. Through the continuing production of the Local Plan Part 1, the Council has also been active in both identifying the major cross boundary and other strategic issues and seeking to work with partners to find a solution.

### Neighbourhood Development Plans

24. The following ten applications for the designation of neighbourhood plan areas have been approved as follows, with five of these being in the current reporting period:

Area	Date designated
<b>Farnham</b>	19 February 2013 (outside reporting period)
<b>Haslemere</b>	19 February 2013 (outside reporting period)
<b>Godalming</b>	16 July 2013 (outside reporting period)
<b>Cranleigh</b>	16 July 2013 (outside reporting period)
<b>Alfold</b>	3 June 2014
<b>Chiddingfold</b>	3 June 2014
<b>Hascombe</b>	8 July 2014
<b>Ewhurst &amp; Ellen’s Green</b>	4 November 2014
<b>Witley</b>	4 November 2014
<b>Elstead and Weyburn</b>	9 June 2015 (outside reporting period)



25. Since the area designations were approved each neighbourhood planning body has been working on its plan. Some are more advanced than others. Each area is for the whole parish, with the exception of Elstead and Weyburn, which includes an area of Peperharow. This is because a potential development site (Weyburn Engineering) is situated across the boundary between these parishes.
26. More details for each neighbourhood plan can be found on the relevant town or parish council's websites.
27. The Council has created a webpage for neighbourhood plans, and this shows not only details of those that have been designated, but includes resources and guidance for qualifying bodies to assist them with the process.
28. Waverley is continuing to work with the qualifying bodies to assist when requested, in the production of their Neighbourhood Plans. The Neighbourhood Planning pages of the Council's website points to sources of assistance for those writing plans, such as funding, resources and a step-by step guide to production.

## Developer Contributions

29. The Community Infrastructure Levy (CIL) is a levy that councils can choose to charge on new developments to raise funds to provide infrastructure. The money raised could be used towards improvements to transport, schools, parks, playgrounds and other community facilities.
30. The CIL will largely replace the existing system of 'Section 106' developer contributions. However, such agreements will still be used for site-specific infrastructure and to provide affordable housing.
31. The CIL Charging Schedule will specify which types of development will be subject to the levy, and what we are proposing to charge for different uses. It will be subject to consultation and an independent examination before it is adopted by the Council.
32. Waverley appointed Roger Tym & Partners to assess development viability in the borough and recommend CIL charging rates accordingly. They produced a Viability Study Final Report in October 2012, and we consulted on a Preliminary Draft Charging Schedule in November/ December 2012. However, work on this has been suspended to give priority to preparing the new Local Plan. A new CIL timetable is due to be published early in 2016.

## Planning Infrastructure Contributions

33. Between April 2008 and April 2015 Waverley was collecting developer contributions through 'Section 106' legal agreements, as well as for smaller 'windfall' schemes through Planning Infrastructure Contributions (PIC) as set out in a Supplementary Planning Document (SPD). The SPD extended infrastructure contributions on a standard basis to every scheme involving any additional dwelling or commercial space.
34. With effect from 6th April 2015, however, no more contributions may be collected in respect of a specific infrastructure project or a type of infrastructure through a Section 106 agreement, if five or more obligations for that project or type of infrastructure have already been entered into since 6th April 2010 and it is a type of infrastructure that is capable of being funded by CIL. Pending the introduction of CIL in Waverley, the Council will continue to secure Section 106 contributions as appropriate and in accordance with national policy and guidelines.

## Planning Infrastructure Contributions 2008 - 2015

	Surrey CC	Waverley BC	Total PICs
<b>2008/09</b>	£11,143.02	£3,208.72	£14,351.74
<b>2009/10</b>	£163,211.12	£43,771.44	£206,982.56
<b>2010/11</b>	£342,812.98	£105,189.60	£448,002.58
<b>2011/12</b>	£312,272.94	£114,768.14	£427,041.08
<b>2012/13</b>	£1,001,613.20	£399,246.92	£1,400,860.12
<b>2013/14</b>	£907,245.98	£322,903.55	£1,230,149.53
<b>2014/15</b>	£795,957.30	£388,623.20	£1,184,580.50
<b>Totals</b>	<b>£3,534,256.54</b>	<b>£1,377,711.57</b>	<b>£4,911,968.11</b>

### **Thames Basin Heaths Special Protection Area (SPA) / SANG Contributions**

35. Natural England is consulted on all applications for new housing in a 5 km 'Zone of Influence' of the boundary of the SPA. In order for such applications to be permitted, the developer will need to ensure that significant impacts on the SPA are avoided.
36. New housing can cause a number of impacts, such as increasing the number of people using the SPA, resulting in disturbance to the ground-nesting birds. Closer to the SPA, new housing can also result in increased numbers of cats which prey on the heathland birds.
37. In order to avoid residents of new housing in the Farnham area having an adverse impact on the SPA, the Council adopted an Avoidance Strategy on 15th December 2009 (updated May 2013).
38. The Avoidance Strategy requires developers to contribute to the enhancement of Farnham Park as Suitable Alternative Natural Greenspace (SANG). The aim is to encourage residents to use the SANG for dog walking and recreation, rather than visiting the SPA. Developers are also required to contribute to the wider project of monitoring and managing the SPA itself.
39. In addition, through the Avoidance Strategy the Council also secures contributions towards access management and monitoring of the SPA itself.
40. Avoiding and mitigating the effects of development on the habitats of these SPAs is a legal requirement of the EU Directive. Contributions will continue to be collected from all residential developments within 5 km of the SPAs in accordance with the approved Thames Basin Heaths and Wealden Heaths SPA Avoidance Strategies.
41. The SPA position statement and monitoring report can be found at Appendix 1.

## Part 2

### Housing Monitoring

#### Current requirement for new homes

42. We do not currently have an up to date housing requirement in an adopted Development Plan .The draft Waverley and West Surrey SHMA October 2013 identified an unvarnished housing requirement figure of 470 houses per annum. This was subsequently revised in December 2014 to take account of 2012-based Sub-National Population Projections published in May 2014 and also 2013 Mid-Year population estimates. This, along with a further update to the SHMA in September 2015 (outside the reporting date), has resulted in an ‘unvarnished’ figure of 519 homes per annum.
43. Pending the approval of a new housing target in the Local Plan, the identified need figure of 519 homes per annum will be the starting point for identifying whether or not the Council has a five-year supply of land for housing. Much of the on-going work on the emerging local plan is to assess whether the Borough can accommodate 519 additional homes a year in accordance with the NPPF and its requirement for sustainable development.

#### Completions of new homes

Year	Net completions	Annual Housing Requirement	Source of Housing Requirement
2010/11	141	250	South East Plan 2009
2011/12	120	250	South East Plan 2009
2012/13	230	250	South East Plan 2009
2013/14	137	519*	2015 SHMA
2014/15	237	519*	2015 SHMA

\* Unvarnished SHMA figure yet to be tested through the Local Plan

#### New homes built on previously developed land

44. National planning policy encourages the re-use of land that has been developed before.
- 205 of the new homes completed this year (2014/2015) were on previously-developed ('brownfield') land (86%).
  - 25 of the new homes completed were on garden land (11%).
45. Waverley will continue to monitor the use of previously developed land.

#### Future new homes

46. Councils are required by national planning policy to demonstrate a five year supply of housing land, on which they think that new homes can be delivered within that timeframe.

47. We are also required to illustrate the expected rate of delivery of new homes for the period of the Local Plan, and set out a housing strategy to show how we will maintain a five-year supply of deliverable housing land.

**Number of new homes granted planning permission**

Year	Number of new homes granted planning permission (net)
2010/11	239
2011/12	199
2012/13	468
2013/14	404
2014/15	697

48. A large number of new homes have been granted planning permission this year, including
- 135 new homes on land at Sturt Road, Haslemere
  - 125 new homes on land south of Amlets Lane and North of Roberts Way, Cranleigh and
  - 50 new homes at the Former Police Station, Long Bridge, Farnham.
49. The number of homes with planning permission that have not yet been built is 1,704, as of 1<sup>st</sup> April 2015, which is an increase on 1<sup>st</sup> April 2014 (1,313).
50. The number of homes permitted has increased since 2013/2014; however, the number of completions remains relatively low. This is possibly due to the fact that there are a number of large sites that have received outline planning permission, and as such further work is needed before the physical implementation of these permissions. In addition, since 2008/2009, completion rates have been much lower than previously experienced, due to the prevailing economic conditions, but completions are now beginning to increase in Waverley.

**Five-year supply of deliverable housing land**

51. A five- year supply statement set out the position in April 2015. At the time of the statement the published draft West Surrey SHMA December 2014 indicated an objectively assessed need in Waverley for 512 new homes per annum from 2013 to 2033. Based on this evidence, the five year supply statement demonstrated that, as of 1st April 2015, the Council had approximately 3.95 years' worth of housing.
52. [Waverley has updated the five-year supply statement to October 2015.](#) The West Surrey SHMA (September 2015) now indicates an unvarnished need of 519 homes per annum in Waverley, against which the Borough has a housing land supply of nearly 4.33 years.
53. Waverley is therefore not currently able to demonstrate a five year supply of deliverable housing land, although this position has improved. The Proposed Submission Local Plan will include a proposed housing target, and any strategic site allocations that are key to delivering the development needed over the plan period.

### New affordable homes

54. Affordable housing is defined as social rented, affordable rented and intermediate housing, provided to eligible households whose needs are not met by the market. Eligibility is determined with consideration of local incomes and local house prices. More information is available in the NPPF, in Annex 2 (Glossary).
55. The 2014 West Surrey SHMA estimated that the net affordable housing need in Waverley is 337 homes per year. As at 15<sup>th</sup> January 2016 there were 1,558 households in housing need on Waverley's Housing Register with connection to the borough via family, residence or employment.
56. Waverley granted permission for 177 affordable units during 2014 -2015. The largest sites are at Godalming College (14), Ockford Ridge, Godalming (34), South of Amlets Lane and North of Roberts Way, Cranleigh (50) and Sturt Road, Haslemere (53).
57. There were 39 new affordable homes completed this year (2014/15, gross).

### Number of new affordable homes completed by year

Year	Number of new affordable homes (gross)
2009/10	27
2010/11	0
2011/12	24
2012/13	83
2013/14	10
2014/15	39

58. Of these dwellings, 24 were on the former Swallow Tiles site in Cranleigh, while the others were on sites in Farnham (4) Godalming (1) and Hindhead (10).
59. The number of new affordable homes built this reporting year is higher than the previous year, and considerably lower than the annual need for affordable housing identified in the SHMA. The amount of new affordable homes is restricted by the lack of private homes being developed, especially on larger sites that are required to build some affordable homes.
60. There is some future supply coming forward on sites where work has started, such as the Milford Hospital site. Permissions have also been granted for some 76 affordable units on sites across the borough since the reporting period, and a proportion of these could commence during the next year.
61. The Council recognises the need for new affordable homes, and is working to provide new affordable homes on land it owns where possible. In the longer term, however, the amount of suitable land owned by the Council is limited, so securing affordable housing via planning obligations on private development sites will be essential to meeting affordable housing need.
62. The draft SHMA has shown that there is a high need for affordable homes in our borough; this can also be seen from the numbers of applicants on our housing register. Recent

delivery is relatively low, but increasing, and the new Local Plan will need to address how more affordable homes can come forward. Seeking a proportion of affordable homes from large development sites will help provide many new affordable homes in Waverley.

## Appendix 1: Thames Basin Heaths Special Protection Area: Position

### Appendix 1

#### Thames Basin Heaths SPA: Position Statement and Monitoring Report

##### Introduction

The Thames Basin Heaths Special Protection Area (SPA) Avoidance Strategy was adopted in December 2009, with a subsequent update in May 2013. Its purpose is to provide guidance to developers on the level of avoidance measures that the Council expects to see incorporated within planning applications in the light of Natural England's advice. In this instance, "avoidance measures" means providing or contributing towards **Suitable Alternative Natural Greenspace (SANG)** and contributing towards a programme of **Strategic Access Management and Monitoring (SAMM)** of the SPA.

The Avoidance Strategy allows us to approve planning applications for new residential development by ensuring that there will be no adverse impact on the SPA and therefore discharge our obligations under the Conservation of Habitats and Species Regulations 2010. The strategy is being reviewed and consultation is scheduled to take place in Spring 2016.

##### SANG in Waverley

The Council's only current SANG resource is Farnham Park. The notional area of the park designated as SANG has been gradually increased since 2009. The original precautionary area of 10.9 ha, as advised by Natural England ('English Nature' at the time), was increased by 3.45 ha in 2010, and by a further 6.9 ha in 2013 to its current figure of **21.25 ha**. The developer tariff was also increased in 2013 to reflect inflation, and is currently being re-assessed as part of the Avoidance Strategy review. The table below shows how the varying SANG capacity has been taken up by planning permissions.

Date	Area (ha)	Total Capacity (no. of dwellings)	Dwellings Permitted	Unallocated capacity
<b>31.10.08</b>	10.9	567	271	<b>296</b>
<b>27.05.09</b>	10.9	567	306	<b>261</b>
<b>31.03.10</b>	10.9	567	558	<b>9</b>
<b>08.04.11</b>	14.35	746	579	<b>167</b>
<b>05.04.12</b>	14.35	746	635	<b>111</b>
<b>27.03.13</b>	21.25	1104	672	<b>432</b>
<b>26.03.14</b>	21.25	1104	760	<b>344</b>
<b>30.03.15</b>	21.25	1104	876	<b>228</b>

We closely monitor the amount of SANG allocated to housing developments as they occur to ensure that for the foreseeable future, sufficient capacity is available at Farnham Park. The council's Area Planning Committee (Western) receives updates on the SANG capacity at the park at each of its (normally) monthly meetings.

## Implementation and monitoring

Alongside the Avoidance Strategy, the TBH Delivery Framework (February 2009) gives further guidance to all affected local authorities on how to deal with development proposals within the 'Zone of Influence' of the SPA. The Framework was produced by the Joint Strategic Partnership Board (JSPB) on behalf of the member local authorities and other stakeholders.

Each affected authority provides information to the JSPB relating to:

- the stage reached in the preparation, adoption or revision of its Avoidance Strategy;
- the supply, availability and capacity of Suitable Alternative Natural Greenspace (SANG) in their respective boroughs; and
- the collection of payments towards Strategic Access Management and Monitoring (SAMM) and appeals.

Information relating to planning applications received, Section 106 agreements made and the financial contributions is continually recorded and monitored by the council's Planning Policy team. The Avoidance Strategy includes details of access and monitoring projects on which will be spent. We present monitoring reports twice a year to the JSPB.

The monies collected from approved developments are spent on various measures, as set out in the Avoidance Strategy. These include visitor surveys, a ranger service, car parks (provision and maintenance) and interpretation facilities.

	Received (£)	Expenditure (£)
<b>2007/2008</b>	241,055.71	41,995.23
<b>2008/2009</b>	178,952.71	150,965.76
<b>2009/2010</b>	59,739.79	98,026.50
<b>2010/2011</b>	4,949.00	103,378.28
<b>2011/2012</b>	25,491.00	54,109.27
<b>2012/2013</b>	85,725.00	52,000.00
<b>2013/2014</b>	114,171.69	55,900.45
<b>2014/2015</b>	181,974.14	65,655.00
<b>Total</b>	<b>904,370.13</b>	<b>622,030.49</b>