

Appendix 3 – Avoidance Measure Costs

Measures	Capital Cost £	Replacement - number of years	Annual Replacement / Depreciation £
Alternative Dog Walking Routes			
Tyndalls Wood			
Car park repairs	n/a	20	50
Path surface improvements	2,000	20	100
Signage (15 waymarkers)	1,200	10	120
Interpretation Board	4,100	20	205
Path clearance	1,000	n/a	n/a
Dog Bin	270	15	18
Dog Bin maintenance	n/a	n/a	375
<i>Tyndalls Wood Total</i>	<i>8,570</i>		<i>868</i>
Golden Valley			
Signage (15 waymarkers)	1200	10	120
Interpretation Board	4100	20	205
Path Clearance	2500	n/a	n/a
Dog Bin	270	15	18
Dog Bin maintenance	n/a	n/a	375
<i>Golden Valley Total</i>	<i>8,070</i>		<i>718</i>
<i>Leaflets for dog walking routes</i>	<i>4,000</i>	<i>1</i>	<i>500</i>
Dog walking routes Total	20,640		2,086
Education			
Leaflets regarding risk of heathland fires - included in dog walking routes leaflets	n/a	n/a	n/a
Signs/interpretation boards to divert people away from bird nesting areas	n/a	1	500
Education in Schools re: heathland fires	0	n/a	0
Education Total	0		500
Monitoring	£24,900	n/a	n/a
Additional Wardening	n/a	1	1,000
Total Annual Costs		3,586	
Capital Sum required to provide Annual Costs in Perpetuity @ 4%		£89,650	
Capital Costs (Net)		£45,540	

Revised 30th September 2011

