

Waverley - Whole Plan Housing Trajectory

Based on LPP1, FNP and LPP2

Trajectory 1 - Including Dunsfold



As at: 08 December 2023

Housing Trajectory	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	TOTAL
Completions	143	242	342	321	602	492	602	695	828	965										5232
Small Sites											89	89	89	89	89					445
Large Sites (excluding Dunsfold)											354	268	472	378	113	40	40	40	40	1745
Resolution to permit (excluding Coxbridge Fm)												1	38							39
LAA inside SPB																7	7	7	3	24
LAA Outside Settlement/Rural PDL																2	2	1	1	6
LPP2 Allocations											0	25	50	88	77	103	0	0	40	383
Windfalls - Small Sites Only														73	73	73	73	73	73	438
Windfalls - Large Sites																				0
Dunsfold Aerodrome													50	120	204	120	120	120	120	854
Other Strategic Allocations - Coxbridge Fm															60	60	60	60	20	260
Farnham NP Allocations																80	50	50	50	230
Other NP Allocations - Chiddingfold														30	30					60
TOTAL	143	242	342	321	602	492	602	695	828	965	443	383	699	778	646	485	352	351	347	9716
Requirement	590	590	590	590	590	590	590	590	590	590	719	719	719	719	719	719	719	719	719	12371
Annual Shortfall/Surplus	-447	-348	-248	-269	12	-98	12	105	238	375	-276	-336	-20	59	-73	-234	-367	-368	-372	
Cumulative Shortfall/Surplus	-447	-795	-1043	-1312	-1300	-1398	-1386	-1281	-1043	-668	-944	-1280	-1300	-1241	-1314	-1548	-1915	-2283	-2655	-2655
Base 5 Year Requirement	2950	2950	2950	2950	2950	2950	2950	2950	2950	2950	3595	3595	3595	3595						
With shortfall/oversupply	3397	3745	3993	4262	4250	4348	4336	4231	3993	3618										
With 5% Buffer	3567	3932	4193	4475	4463	4565	4553	4443	4193	3799	3775	3775	3775	3775						
Adjusted Annual Requirement (5yr)	713	786	839	895	893	913	911	889	839	760	755	755	755	755						
5 Year Supply	1999	2359	2712	3219	3582	3533	3314	3318	3268	2949	2991	2960	2612	2181						
Years Supply	2.8	3.0	3.2	3.6	4.0	3.9	3.6	3.7	3.9	3.9	4.0	3.9	3.5	2.9						

Notes:

- 1
- Completions as per 01 April 2023 HLS Position Statement (October 2023)
- 2
- Small Sites as per 01 April 2023 HLS Position Statement
- 3
- Large sites as per 01 April 2023 and WBC-LPP2-34
- 4
- LAA inside SPB based on 01 April 2022 HLS Position and also WBC-LPP2-34
- 5
- LPP2 - Delivery taken from WBC-LPP2-34 and 01 April 2023 HLS Position Statement
- 6
- Windfalls - Taken from Appendix 5 of 01 April 2023 HLS Position Statement
- 7
- Dunsfold Aerodrome - Applying data from Council in its 01 April 2023 update and carrying annual average forward at the rate of 120 dpa
- 8
- Other Strategic Allocations - Only Coxbridge Farm remaining in this category. Delivery Trajectory taken from WBC-LPP2-34 and Updated to reflect 01 April 2023 HLS Position Statement
- 9
- FNP Allocations - Taken from the made FNP for sites not already captured in other categories
- 10
- Other NP Allocations - Taken from the made Chiddingfold NP for sites not already captured in other categories
- 11
- Applying Standard Method calculation of Local Housing Need (LHN) from 01 April 2023
- 12
- Shortfall no longer included in calculation from 2023 onwards due to application of Std Method

Waverley - Whole Plan Housing Trajectory

Based on LPP1, FNP and LPP2

Trajectory 2 - Excluding Dunsfold



As at: 08 December 2023

Housing Trajectory	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	TOTAL
Completions	143	242	342	321	602	492	602	695	828	965										5232
Small Sites											89	89	89	89	89					445
Large Sites (excluding Dunsfold)											354	268	472	378	113	40	40	40	40	1745
Resolution to permit												1	38							39
LAA inside SPB																7	7	7	3	24
LAA Outside Settlement/Rural PDL																2	2	1	1	6
LPP2 Allocations											0	25	50	88	77	103	0	0	40	383
Windfalls - Small Sites Only														73	73	73	73	73	73	438
Windfalls - Large Sites																				0
Other Strategic Allocations - Coxbridge Fm															60	60	60	60	20	260
Farnham NP Allocations																80	50	50	50	230
Other NP Allocations - Chiddingfold														30	30					60
TOTAL	143	242	342	321	602	492	602	695	828	965	443	383	649	658	442	365	232	231	227	8862
Requirement	590	590	590	590	590	590	590	590	590	590	719	719	719	719	719	719	719	719	719	12371
Annual Shortfall/Surplus	-447	-348	-248	-269	12	-98	12	105	238	375	-276	-336	-70	-61	-277	-354	-487	-488	-492	
Cumulative Shortfall/Surplus	-447	-795	-1043	-1312	-1300	-1398	-1386	-1281	-1043	-668	-944	-1280	-1350	-1411	-1688	-2042	-2529	-3017	-3509	-3509
Base 5 Year Requirement	2950	2950	2950	2950	2950	2950	2950	2950	2950	2950	3595	3595	3595	3595						
With shortfall/oversupply	3397	3745	3993	4262	4250	4348	4336	4231	3993	3618										
With 5% Buffer	3567	3932	4193	4475	4463	4565	4553	4443	4193	3799	3775	3775	3775	3775						
Adjusted Annual Requirement (5yr)	713	786	839	895	893	913	911	889	839	760	755	755	755	755						
5 Year Supply	1999	2359	2712	3219	3582	3533	3314	3268	3098	2575	2497	2346	1928	1497						
Years Supply	2.8	3.0	3.2	3.6	4.0	3.9	3.6	3.7	3.7	3.4	3.3	3.1	2.6	2.0						

- Notes:
- 1 Completions as per 01 April 2023 HLS Position Statement (October 2023)
 - 2 Small Sites as per 01 April 2023 HLS Position Statement
 - 3 Large sites as per 01 April 2023 and WBC-LPP2-34
 - 4 LAA inside SPB based on 01 April 2022 HLS Position and also WBC-LPP2-34
 - 5 LPP2 - Delivery taken from WBC-LPP2-34 and 01 April 2023 HLS Position Statement
 - 6 Windfalls - Taken from Appendix 5 of 01 April 2023 HLS Position Statement
 - 7 Dunsfold Aerodrome - All supply removed
 - 8 Other Strategic Allocations - Only Coxbridge Farm remaining in this category. Delivery Trajectory taken from WBC-LPP2-34 and Updated to reflect 01 April 2023 HLS Position Statement
 - 9 FNP Allocations - Taken from the made FNP for sites not already captured in other categories
 - 10 Other NP Allocations - Taken from the made Chiddingfold NP for sites not already captured in other categories
 - 11 Applying Standard Method calculation of Local Housing Need (LHN) from 01 April 2023
 - 12 Shortfall no longer included in calculation from 2023 onwards due to application of Std Method

Waverley - Whole Plan Housing Trajectory

Based on All Available Supply Sources

Trajectory 3



As at: 08 December 2023

Housing Trajectory	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	TOTAL
Completions	143	242	342	321	602	492	602	695	828	965										5232
Small Sites											89	89	89	89	89					445
Large Sites (excluding Dunsfold)											354	268	472	378	113	40	40	40	40	1745
Resolution to permit												1	38							39
LAA inside SPB																7	7	7	3	24
LAA Outside Settlement/Rural PDL																2	2	1	1	6
LPP2 Allocations											0	25	50	88	77	103	0	0	40	383
LPP2 Reg 18 Allocations Removed at Reg 19																282	80			362
Windfalls - Small Sites Only														73	73	73	73	73	73	438
Windfalls - Large Sites																				0
Dunsfold Aerodrome													50	120	204	120	120	120	120	854
Other Strategic Allocations - Coxbridge Fm															60	60	60	60	20	260
Other Sites in Planning System															76	180	151	50	0	457
Farnham NP Allocations																80	50	50	50	230
Cranleigh NP (Withdrawn)																45	30			75
Other NP Allocations - Chiddingfold														30	30					60
TOTAL	143	242	342	321	602	492	602	695	828	965	443	383	699	778	722	992	613	401	347	10610
Requirement	590	590	590	590	590	590	590	590	590	590	719	719	719	719	719	719	719	719	719	12371
Annual Shortfall/Surplus	-447	-348	-248	-269	12	-98	12	105	238	375	-276	-336	-20	59	3	273	-106	-318	-372	
Cumulative Shortfall/Surplus	-447	-795	-1043	-1312	-1300	-1398	-1386	-1281	-1043	-668	-944	-1280	-1300	-1241	-1238	-965	-1071	-1389	-1761	-1761
Base 5 Year Requirement	2950	2950	2950	2950	2950	2950	2950	2950	2950	2950	3595	3595	3595	3595						
With shortfall/oversupply	3397	3745	3993	4262	4250	4348	4336	4231	3993	3618										
With 5% Buffer	3567	3932	4193	4475	4463	4565	4553	4443	4193	3799	3775	3775	3775	3775						
Adjusted Annual Requirement (5yr)	713	786	839	895	893	913	911	889	839	760	755	755	755	755						
5 Year Supply	1999	2359	2712	3219	3582	3533	3314	3318	3268	3025	3574	3804	3506	3075						
Years Supply	2.8	3.0	3.2	3.6	4.0	3.9	3.6	3.7	3.9	4.0	4.7	5.0	4.6	4.1						

- Notes:
- 1

Completions as per 01 April 2023 HLS Position Statement (October 2023)
- 2

Small Sites as per 01 April 2023 HLS Position Statement
- 3

Large sites as per 01 April 2023 and WBC-LPP2-34
- 4

LAA inside SPB based on 01 April 2022 HLS Position and also WBC-LPP2-34
- 5

LPP2 - Delivery taken from WBC-LPP2-34 and 01 April 2023 HLS Position Statement
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Windfalls - Taken from Appendix 5 of 01 April 2023 HLS Position Statement
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Dunsfold Aerodrome - Applying data from Council in its 01 April 2023 update and carrying annual average forward at the rate of 120 dpa
- 8

Other Strategic Allocations - Only Coxbridge Farm remaining in this category. Delivery Trajectory taken from WBC-LPP2-34 and Updated to reflect 01 April 2023 HLS Position Statement
- 9

FNP Allocations - Taken from the made FNP for sites not already captured in other categories
- 10

Other NP Allocations - Taken from the made Chiddingfold NP for sites not already captured in other categories
- 11

Applying Standard Method calculation of Local Housing Need (LHN) from 01 April 2023
- 12

Shortfall no longer included in calculation from 2023 onwards due to application of Std Method
- 13

Other Sites in the Planning System - These are sites not covered elsewhere in the supply that are known to be actively pursued by site promoters/developers and are in the live planning system currently