

**Waverley Borough Council Local Plan Part 2 (LPP2): Update to Local
Plan Part 1 (LPP1) Housing Trajectory 2013 - 2032 Summary
Base Date: 1 April 2022**

	Liverpool	Sedgefield
Annual Housing Target	590	590
Base Five Year Requirement	2950	2950
Contribution to meeting backlog from 2013 - 2022	395	790
5% buffer	167	187
Five Year Requirement 1st April 2022 onwards	3512	3927
Five Year Supply 1st April 2022 onwards	3974	3974
Adjusted annual requirement	702	785
Years supply at 1st April 2022	5.7	5.1

Waverley Borough Council Local Plan Part 2 (LPP2): Update to Local Plan Part 1 (LPP1) Appendix C: Housing Trajectory 2013 - 2032 - Using Liverpool method for backlog
Base Date: 1 April 2022

TOTALS	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Totals
Source of supply																				
Completions	143	242	342	321	602	475	602	695	828											4250
Outstanding Permissions (Small Sites)*										101	101	102	102	102						508
Outstanding Permissions (Large Sites) **										752	379	348	490	462	69	40	40	40	40	2660
Dunsfold Aerodrome												120	225	260	260	260	260	260	260	1905
Resolution to permit ***													3	39						42
Strategic Allocations (LPP1)														60	60	60	60	60	20	320
LPP2 Allocations												39	78	84	65	40	63	77	20	466
NDP Allocations															132	115	105	70		422
Emerging NDP Allocations															81	7	21	37	36	182
LAA within settlements										7	7	7	7	7	7	7	7	7	3	66
LAA outside settlements/Rural PDL													2	2	2	2	2	1	1	12
Windfall sites 1-4													72	72	72	72	72	72	74	506
Windfall sites 5 or more																				0
Other deliverable sites													12	38	10	64			0	124
Total Supply	143	242	342	321	602	475	602	695	828	860	487	616	991	1126	758	667	630	624	454	11463

Year	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032
	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	1
Cumulative supply	143	385	727	1048	1650	2125	2727	3422	4250	5110	5597	6213	7204	8330	9088	9755	10385	11009	11463
Housing requirement	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590
Cumulative requirement	590	1180	1770	2360	2950	3540	4130	4720	5310	5900	6490	7080	7670	8260	8850	9440	10030	10620	11210
Residual	11067	10825	10483	10162	9560	9085	8483	7788	6960	6100	5613	4997	4006	2880	2122	1455	825	201	-253
Annualised requirement	590	615	637	655	677	683	699	707	708	610	624	625	572	480	424	364	275	101	-253
Shortfall from start of plan period	447	795	1043	1312	1300	1415	1403	1298	1060	790	893	867	466	-70	-238	-315	-355	-389	-253
Annual shortfall/surplus	-447	-348	-248	-269	12	-115	12	105	238	270	-103	26	401	536	168	77	40	34	-136
Cumulative shortfall/surplus	-447	-795	-1043	-1312	-1300	-1415	-1403	-1298	-1060	-790	-893	-867	-466	70	238	315	355	389	253
Base 5 Year Requirement	2950	2950	2950	2950	2950	2950	2950	2950	2950	2950	2950	2950	2950	2950	2950	2950	2950	2950	2950
With shortfall/surplus	3397	3745	3993	4262	4250	4365	4353	4248	4010	3345	3446	3492	3283	2892	2712	2556	2358	1978	1685
With 5% buffer	3567	3932	4193	4475	4463	4583	4571	4460	4211	3512	3618	3666	3447	3036	2848	2684	2476	2076	1769
Adjusted annual requirement (5 year)	713	786	839	895	893	917	914	892	842	702	724	733	689	607	570	537	495	415	354
5 Year supply	1982	2342	2695	3202	3460	3472	3486	3782	4080	3978	4158	4172	3805	3133					
Years Supply	2.8	3.0	3.2	3.6	3.9	3.8	3.8	4.2	4.8	5.7	5.7	5.7	5.5	5.2					

* Includes DS10 and DS11
** Includes DS05
*** Includes DS03

Waverley Borough Council Local Plan Part 2 (LPP2): Update to Local Plan Part 1 (LPP1) Appendix C: Housing Trajectory 2013 - 2032 - Using Sedgefield method for backlog
Base Date: 1 April 2022

TOTALS	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Totals
Source of supply																				
Completions	143	242	342	321	602	475	602	695	828											4250
Outstanding Permissions (Small Sites)*										101	101	102	102	102						508
Outstanding Permissions (Large Sites) **										752	379	348	490	462	69	40	40	40	40	2660
Dunsfold Aerodrome												120	225	260	260	260	260	260	260	1905
Resolution to permit ***													3	39						42
Strategic Allocations (LPP1)														60	60	60	60	60	20	320
LPP2 Allocations												39	78	84	65	40	63	77	20	466
NDP Allocations															132	115	105	70		422
Emerging NDP Allocations															81	7	21	37	36	182
LAA within settlements										7	7	7	7	7	7	7	7	7	3	66
LAA outside settlements/Rural PDL													2	2	2	2	2	1	1	12
Windfall sites 1-4													72	72	72	72	72	72	74	506
Windfall sites 5 or more																				0
Other deliverable sites													12	38	10	64			0	124
Total Supply	143	242	342	321	602	475	602	695	828	860	487	616	991	1126	758	667	630	624	454	11463

Year	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032
	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	1
Cumulative supply	143	385	727	1048	1650	2125	2727	3422	4250	5110	5597	6213	7204	8330	9088	9755	10385	11009	11463
Housing requirement	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590
Cumulative requirement	590	1180	1770	2360	2950	3540	4130	4720	5310	5900	6490	7080	7670	8260	8850	9440	10030	10620	11210
Residual	11067	10825	10483	10162	9560	9085	8483	7788	6960	6100	5613	4997	4006	2880	2122	1455	825	201	-253
Annualised requirement	590	615	637	655	677	683	699	707	708	802	802	802	802	802	590	590	590	590	590
Shortfall from start of plan period	447	795	1043	1312	1300	1415	1403	1298	1060	790	893	867	466	-70	-238	-315	-355	-389	-253
Annual shortfall/surplus	-447	-348	-248	-269	12	-115	12	105	238	270	-103	26	401	536	168	77	40	34	-136
Cumulative shortfall/surplus	-447	-795	-1043	-1312	-1300	-1415	-1403	-1298	-1060	-790	-893	-867	-466	70	238	315	355	389	253
Base 5 Year Requirement	2950	2950	2950	2950	2950	2950	2950	2950	2950	2950	2950	2950	2950	2950	2950	2950	2950	2950	2950
With shortfall/surplus	3397	3745	3993	4262	4250	4365	4353	4248	4010	3740	3843	3817	3416	2880	2712	2635	2595	2561	2697
With 5% buffer	3567	3932	4193	4475	4463	4583	4571	4460	4211	3927	4035	4008	3587	3024	2848	2767	2725	2689	2832
Adjusted annual requirement (5 year)	713	786	839	895	893	917	914	892	842	785	807	802	717	605	570	553	545	538	566
5 Year supply	1982	2342	2695	3202	3460	3472	3486	3782	4080	3978	4158	4172	3805	3133					
Years Supply	2.8	3.0	3.2	3.6	3.9	3.8	3.8	4.2	4.8	5.1	5.2	5.2	5.3	5.2					

* Includes DS10 and DS11
** Includes DS05
*** Includes DS03