

Comparison between Actual Completions and Waverley Borough Council's Anticipated Five Year Supply Delivery

Table A5: AMR Analysis

Document Source	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	TOTAL	% Accuracy
Five Year Housing Land Supply Statement 2023																	588	588	588	588	587	2939	
Performance against prediction																	N/A	N/A	N/A	N/A	N/A	0	
Five Year Housing Land Supply Statement 2022																820	820	820	820	818		4098	
Performance against prediction																145	N/A	N/A	N/A	N/A		N/A	
Five Year Housing Land Supply Statement 2021															933	933	933	933	933			4665	
Performance against prediction															-105	32	N/A	N/A	N/A			-73	-1.56
Five Year Housing Land Supply Statement 2020													1012	1012	1012	1012	1012	1012				5060	
Performance against prediction													-317	-184	-47	N/A	N/A					-548	-10.83
Five Year Housing Land Supply Statement 2019													1144	1144	1144	1144	1144					5720	
Performance against prediction													-549	-449	-316	-179	N/A					-1493	-26.10
Five Year Housing Land Supply Statement April 2018										1057	1057	1057	1057	1057	1057							5285	
Performance against prediction													-714	-462	-362	-229	-92					-1859	-35.18
Local Plan Trajectory adopted February 2018												975	973	973	973	973						4867	
Performance against prediction												-632	-378	-278	-145	-8						-1441	-29.61
Five Year Housing Land Supply Statement July 2017 Update											927	927	927	927	927							4635	
Performance against prediction											-415	-584	-332	-232	-99							-1662	-35.86
Five Year Housing Land Supply Statement 2017											889	889	889	889	889							4445	
Performance against prediction											-377	-546	-294	-194	-61							-1472	-33.12
Five Year Housing Land Supply Statement 2016										667	667	667	667	667								3335	
Performance against prediction										-346	-155	-324	-72	28								-869	-26.06
Five Year Housing Land Supply Statement 2015									456	456	456	456	456	456								2280	
Performance against prediction									-114	-135	56	-113	139									-167	-7.32
Five Year Housing Land Supply Statement 2014								396	396	396	396	396										1980	
Performance against prediction								-154	-54	-75	116	-53										-220	-11.11
Annual Monitoring Report 2012						254	254	254	254	254												1270	
Performance against prediction						-24	-111	-12	88	67												8	0.63
Annual Monitoring Report 2011					257	257	257	257	257													1285	
Performance against prediction					-137	-27	-114	-15	85													-208	-16.19
Annual Monitoring Report 2010				202	202	202	202	202														1010	
Performance against prediction				-61	-82	28	-59	40														-134	-13.27
Annual Monitoring Report 2009			251	251	251	251	251															1255	
Performance against prediction			-65	-110	-131	-21	-108															-435	-34.66
Annual Monitoring Report 2008		146	146	284	325	400																1301	
Performance against prediction			140	40	-143	-205	-170															-338	-25.98
Annual Monitoring Report 2007	223	223	223	223	223																	1115	
Performance against prediction	32	63	-37	-82	-103																	-127	-11.39

Actual Recorded Completions	255	286	186	141	120	230	143	242	342	321	512	343	595	695	828	965	N/A	N/A	N/A	N/A	N/A
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-21.07 Average Accuracy

- Notes:
- Where annual predictions are unavailable the total supply predicted has been spread uniformly across the five year period
 - The average accuracy for those years where completion data is unavailable has been based on the predicted supply only