

INTERIM PERFORMANCE SUMMARY – WAVERLEY COMMUNITY PARTNERSHIP ORGANISATIONS 2009/10

ORGANISATION	GRANT AWARD 2009/10 (£)	IMPACT OF WAVERLEY COMMUNITY PARTNERSHIP FUNDING (3-5 notable achievements)	PROGRESS MADE SEEKING OTHER SOURCES OF FUNDING	SUMMARY OF COMMENTS FROM COUNCILLOR REPRESENTATIVE (marked ♦) & LINK OFFICERS (marked ►)
Environment				
Blackwater Valley Countryside Partnership	6,900	<ul style="list-style-type: none"> • 30th anniversary ‘road show’ visited 3 events in Waverley during summer. • Attended meetings to discuss the future management & restoration of the Farnham Quarry site. • Annual ‘Walk the Path’ event held in May – 176 people attended. • Major project to clear sightlines on A31 sliproad near Badshot Lea has been completed improving road safety. • Draft management plan written for grassland north of Shepherd & Flock roundabout – provisionally called ‘Pilgrim’s Meadow’. 	<p>In 2008/09 raised £1 for every £1 of core funding from additional projects, grants & the value of volunteer time.</p> <p>Due to nature of organisation being an area partnership it would be difficult to replace the funding from Waverley entirely as it would no longer be part of the partnership.</p>	<ul style="list-style-type: none"> ► Active in Farnham area & the Partnership is important in providing access to the countryside for residents in this area. ► Key role in delivering Waverley’s Avoidance Strategy as involved in the delivery of a potential SANG at Farnham Quarry.
Surrey Heathland Project	10,332	<ul style="list-style-type: none"> • Heathland Manager’s seminar looking at Heather Beetle damage at Hambledon Common. • Species recovery seminar for Heath Tiger Beetles on Sheet’s Heath. • Reopened vistas & walks on military training ground, clearing some 50 hectares of scrub. • Assisting Waverley officers with implementation of the Heath Tiger Beetle project on Frensham Common & consultation work on Royal Common near Elstead. • Report on work to Member’s steering group in September. 	<p>Secured funding from Surrey Wildlife Trust for contract management work carried out on their behalf. These funds will be used to make up any shortfall in salaries and potentially fund small works on sites in the project area.</p>	<ul style="list-style-type: none"> ► Provides advice to Waverley officers and carries out work on Waverley’s heathland. ► Will be a key partner in delivering Waverley’s new HLS grant scheme in Frensham.

ORGANISATION	GRANT AWARD 2009/10 (£)	IMPACT OF WAVERLEY COMMUNITY PARTNERSHIP FUNDING (3-5 notable achievements)	PROGRESS MADE SEEKING OTHER SOURCES OF FUNDING	SUMMARY OF COMMENTS FROM COUNCILLOR REPRESENTATIVE (marked ♦) & LINK OFFICERS (marked ►)
Surrey Hills AONB	5,705	<ul style="list-style-type: none"> • Management Plan adopted by all local authorities – currently distributing Plan widely. • Leading on the Hindhead Together Joint Advisory Committee. • Advised on 17 planning applications in Waverley & AONB planning workshop with Waverley officers. • Highway sign decluttering projects in Hambledon & Tilford completed. Blackheath decluttering & rural traffic management scheme underway. 	<p>6 projects funded through Sustainable Development Funds - £30,000.</p> <p>Secured 100% funding from SEEDA for sustainable tourism project. Exploring significant funds for marketing & tourism.</p> <p>Targeting HLS grant aid for landscape scale enhancements in Waverley eg Hindhead area.</p> <p>Secure continuing core funding for 75% of core costs.</p>	<ul style="list-style-type: none"> ♦ Very supportive of the unit's work. Surrey Hills also manage the Sustainable Development Fund for capital projects and other organisations in Waverley should be encouraged to apply. ► Effective in not only preparing the management plan on behalf of the Local Area but also coordinating its implementation & bringing additional funds into the management of the AONB.
Museums				
Godalming Museum Trust	2,630	<p>Essential work funded by Waverley this year has been: -</p> <ul style="list-style-type: none"> • Maintaining the equipment which monitors humidity and temperature in the museum. Parts of the museum's collections are owned by Godalming Town Council and Waverley Borough Council. Maintaining a stable environment is a requirement for the national Museums Accreditation Scheme. Attaining full accreditation is one of the objectives of the museum's Partnership Agreement this year. • Maintaining the collections database by which the museum provides public access to its collections and manages information about them. The museum is working with the Surrey History 	<p>The museum regularly applies to grant giving bodies – local, regional and national. This year, the museum has raised grants from the Surrey Museums Consultative Committee (for an exhibition on Weyburn Engineering) and from the Surrey and East and West Sussex Museum Development Fund (for a project to develop outreach packs). However these bodies will only fund special projects – they will not fund the core work of the museum / provide revenue funding.</p> <p>For its revenue funding the museum relies on the money it earns (mainly in the shop), the money it raises in public donations (eg by holding fundraising events, through its</p>	<ul style="list-style-type: none"> ♦ Museum could recognise the financial contribution from Waverley more fully. ♦ Income has fallen, principally due to reduced takings in shop. ► Progressing well despite the economic climate. ► Income as a whole is down & Waverley's funding has been vital in the delivery of the service. ► Concentrating on improving standards of collection care & service delivery in line with accreditation to include joint working & possible shared resources. ► Expanding community access

ORGANISATION	GRANT AWARD 2009/10 (£)	IMPACT OF WAVERLEY COMMUNITY PARTNERSHIP FUNDING (3-5 notable achievements)	PROGRESS MADE SEEKING OTHER SOURCES OF FUNDING	SUMMARY OF COMMENTS FROM COUNCILLOR REPRESENTATIVE (marked ◆) & LINK OFFICERS (marked ►)
		<p>Centre to make the information on the database available over the internet (www.exploringsurreyspast.org.uk) and so reach a wider audience.</p> <ul style="list-style-type: none"> • Creating new signage. Research has been carried out with visitors and a museum designer has been commissioned. The new signage will improve visitors' experience of the museum and make sure that they are fully aware of all the services on offer. • The Museum Trust has funded the purchase of a map cabinet to improve the storage of large items (another requirement for Accreditation). The remaining partnership funding will be spent on conservation grade polyester pockets, which will enable researchers to use the maps and plans more easily and will promote their long-term preservation. Acid free folders will also be purchased for the ephemera collection. 	<p>Friends and Business Sponsorship scheme) on a grant from the Town Council (only agreed until 2010) which part-funds the Volunteer Co-ordinator post, and on the money from Waverley's Partnership funding scheme.</p> <p>Currently shop takings, business sponsorship and donations in boxes at the museum are down. No internal reasons can be identified – it appears to be an effect of the recession. The Trustees have produced a report, looking at the possibilities of raising more money from its existing sources, reducing its expenditure and developing new sources of income. The Museum Management Committee is now putting the Trustees' advice into practice - however they are constrained by restricted resources – especially human resources – the museum makes extensive use of volunteers and it is hard to find volunteers willing to put time into fundraising and marketing. Action so far has been:-</p> <ul style="list-style-type: none"> • Review of the shop stock and introduction of new ranges • Introducing chip and pin in the shop. Although this is initially an additional cost and will mean extensive re-training (the museum shop is staffed by a rota of around 30 volunteers) it will mean that the 	<p>to collections through a range of measures including digitisation & innovative use of Waverley's website.</p>

ORGANISATION	GRANT AWARD 2009/10 (£)	IMPACT OF WAVERLEY COMMUNITY PARTNERSHIP FUNDING (3-5 notable achievements)	PROGRESS MADE SEEKING OTHER SOURCES OF FUNDING	SUMMARY OF COMMENTS FROM COUNCILLOR REPRESENTATIVE (marked ◆) & LINK OFFICERS (marked ►)
			<p>museum can take a wider range of credit cards and will also remove some of the risk of taking them with the current manual system.</p> <ul style="list-style-type: none"> • Entering into discussions with Waverley about the possibility of additional assistance in kind. • The museum will work with its Partnership Funding Officer, Kelvin Mills, to produce a marketing plan. 	
Haslemere Educational Museum	2,900	<ul style="list-style-type: none"> • 28,079 visitors in 2007, 31,740 visitors in 2008. • New website launched in May 2009. • Provide bi-annual programmes of events & exhibitions including lectures, workshops, courses, access to collections etc. • Provide educational & learning provision for all ages which is constantly expanding & improving. This year enhanced the handling collections, added new elements to workshops, started a photographic workshop for teenagers, improved loan box service etc. 	<p>Constantly researching funding opportunities & making grant applications. Board of Trustees regularly consider the financial future of the Museum.</p> <p>Some funding streams are being withdrawn & many others are being significantly reduced due to economic climate.</p>	<ul style="list-style-type: none"> ► Progressing well despite the economic climate. ► Income as a whole is down & Waverley's funding has been vital in the delivery of the service.
Rural Life Centre	3,198	<ul style="list-style-type: none"> • 23,326 individuals used service in 2007/08, 23,569 individuals used service in 2008/09. • Programme of repairwork to driveway continues, hedging planted, alarm systems installed, access for wheelchair users improved. • Redevelopment of courtyard area almost complete & will be used as a display & education space. 	<p>2010 programme of events is full – provides 50% of earned income. Apart from Waverley's grant, income from admissions & events provides for the day-to-day running costs of the museum.</p> <p>All major conservation, development & maintenance projects are dependent on securing financial</p>	<ul style="list-style-type: none"> ► Progressed well this year & Waverley's funding has enabled the centre to make inroads into the improvement of the outside eating area. ► Improved flooring, purchase & laying of woodchip, to allow greater use of the area during rain affected days. ► Waverley's funding has been

ORGANISATION	GRANT AWARD 2009/10 (£)	IMPACT OF WAVERLEY COMMUNITY PARTNERSHIP FUNDING (3-5 notable achievements)	PROGRESS MADE SEEKING OTHER SOURCES OF FUNDING	SUMMARY OF COMMENTS FROM COUNCILLOR REPRESENTATIVE (marked ◆) & LINK OFFICERS (marked ►)
		<ul style="list-style-type: none"> Begun to develop a programme of lifelong learning. 	<p>support through grants.</p> <p>Plan to refurbish shop in winter 2009 & already secured £3,000 from Association of Independent Museums & £1,000 from Rustics Support Group.</p> <p>Will be applying to Surrey Historic Buildings Trust for £6,000 grant towards erecting wooden holiday chalet.</p> <p>Applying to Association of Independent Museums to employ a professional wheelwright to undertake major conservation work on some of the wagons.</p> <p>Long term plans include project to construct a village garage to house collections. Cost will be around £25,000 so grant-funding will need to be sought.</p>	<p>vital in the delivery of the service.</p>
Art				
Cranleigh Arts Centre	31,327	<ul style="list-style-type: none"> 42,000 individuals used service in 2008/09. Held 40 performances, varied film programme, 7 free exhibitions, 50 classes & workshops. Following refurbishment of the pottery, classes resumed after a 2 year gap. Creative Alliance with Farnham Maltings is opening up new 	<p>Intend to increase income from Friends membership scheme.</p> <p>Continue to attract regular private donations & will be exploring legacy giving.</p> <p>Will continue with successful fundraising events.</p>	<ul style="list-style-type: none"> ◆ Unable to comment on performance as recently appointed, attended initial management committee meeting. ► Made good progress & are continuing to grow more robust as an organisation focussing on their finance, staffing structure

ORGANISATION	GRANT AWARD 2009/10 (£)	IMPACT OF WAVERLEY COMMUNITY PARTNERSHIP FUNDING (3-5 notable achievements)	PROGRESS MADE SEEKING OTHER SOURCES OF FUNDING	SUMMARY OF COMMENTS FROM COUNCILLOR REPRESENTATIVE (marked ♦) & LINK OFFICERS (marked ►)
		<p>opportunities – particularly for staff training, partnership events, networking for board members.</p> <ul style="list-style-type: none"> • Studio refurb completed in July – hire charges are being reviewed to maximise income. • Youth board has been 'put on hold' although the potential for partnering another organisation has been identified as a possibility. 	<p>Pottery room was refurbished using grant funding.</p>	<p>and performance management.</p> <ul style="list-style-type: none"> ► Studio refurb should increase income. ► Working hard to fundraise & develop strong relationships with community organisations.
Farnham Maltings	40,180	<ul style="list-style-type: none"> • Annual footfall 350,000 + • Relaunched after schools arts clubs at Roman Way & The Chantry. • 8 self supporting youth theatre groups established in the borough. • Two new festival events, with over 2000 attendees. • Provided 35 creative businesses with workspace. • Built consortium approach to the development of crafts from Farnham. 	<p>A 20% revenue funding cut by Farnham Town Council.</p> <p>Application to Veolia for Access All Areas project unsuccessful so project scaled down. An appeal to members & local charities secured funding for reduced project.</p> <p>Successfully attracted funding from Department of BIS & SEEDA.</p> <p>Increase in targeting specific trusts and foundations with capital works programme. However national evidence suggests reduction in giving due to economic conditions.</p>	<ul style="list-style-type: none"> ► Areas of excellence includes coordination of youth theatre provision throughout Waverley, providing leadership to artists & other arts organisations in the borough including setting up of Waverley Creative Alliance & delivery of Cultural Leadership Programme. ► Plays an active role in the civic life of the town eg spring Festival, Gardening Festival, Festival of Craft and Unravel. ► Waverley's support helps the Maltings attract significant regular investment from the Arts Council & other public sector bodies.
Haslemere Hall	4,730	<ul style="list-style-type: none"> • Continued to maintain cultural facilities for use of local community. • Provided the venue for the Mayor's Youth Concert in June. 	<p>Secured funding from SITA towards roof repair project and awaiting outcome of an application to Biffaward.</p>	<ul style="list-style-type: none"> ♦ Many functions are carried out by volunteers. ♦ Underfunded compared to other

ORGANISATION	GRANT AWARD 2009/10 (£)	IMPACT OF WAVERLEY COMMUNITY PARTNERSHIP FUNDING (3-5 notable achievements)	PROGRESS MADE SEEKING OTHER SOURCES OF FUNDING	SUMMARY OF COMMENTS FROM COUNCILLOR REPRESENTATIVE (marked ♦) & LINK OFFICERS (marked ►)
		<ul style="list-style-type: none"> • In process of updating role & purpose of Board & governing document. • Developing a fundraising strategy for the roof repair project. 		<p>venues and organisations & as a consequence it has been unable to operate a proper building maintenance programme, however, recent officer support & the Council's award of a grant to pay for a building conditions survey have been appreciated.</p> <ul style="list-style-type: none"> ♦ Grant support is low in comparison to the provision of services & overheads. ♦ Management & governance has improved considerably in recent years. ► The Board continues to feel the funding they receive from Waverley is disproportionate compared with cultural amenities elsewhere in the Borough. ► Worked hard to find ways of reducing overheads eg energy audit, policies improved. ► Maintaining the building & regularly filling it with social & cultural activity is a huge undertaking & the Hall manages to achieve this with minimum staff and limited resources.
Sculpt It	1,200	<ul style="list-style-type: none"> • Worked with 4 Waverley schools on a range of public art projects. • Provided a graduate placement & 	Secured Heritage Lottery funding for the 'Remembering Witley Camp' project .	► Receives a small grant from Waverley which enables Sculpt It to deliver a wide programme of participatory arts.

ORGANISATION	GRANT AWARD 2009/10 (£)	IMPACT OF WAVERLEY COMMUNITY PARTNERSHIP FUNDING (3-5 notable achievements)	PROGRESS MADE SEEKING OTHER SOURCES OF FUNDING	SUMMARY OF COMMENTS FROM COUNCILLOR REPRESENTATIVE (marked ♦) & LINK OFFICERS (marked ►)
		<ul style="list-style-type: none"> mentorship for a young ceramic artist. • Continues to run a weekly after school club, holiday activities, adult courses & regular sessions at the Harbour Day Centre for adults with learning and/or physical disabilities. • Established a 'youth art club' at Rodborough School. 	<p>Hoping to deliver a lottery funded project to enhance the garden at Haslemere Museum.</p> <p>Grant from Godalming Rotary Club to purchase a kiln.</p> <p>Sculpt It has registered for Creative Partnerships in Surrey which has opened up the potential to fund work with schools.</p>	<ul style="list-style-type: none"> ► Establishment of studio at Rodborough has been a very positive development in providing a permanent & affordable space in return for delivering workshops at the school. ► Work with schools looks set to increase through registration with Creative Partnerships in Surrey.
Youth				
40 Degreez	6,000	<ul style="list-style-type: none"> • Part-funded payroll commitments, allowing 40 Degreez to continue to operate. • Enabled centre to open all day providing accommodation to partner organisations who can only meet with clients after school hours. • Provided summer holiday activities for young people. 	<p>As the centre is open until 5.30 each day income has been maximised.</p> <p>Applied to Garfield Weston Foundation, The Nominet Trust & Bisley Trust for project & revenue funding.</p>	<ul style="list-style-type: none"> ♦ 40 Degreez is performing well and always seems to be well-used. Weekly schedule is getting busier as office is covered full-time. ♦ always seeking other sources of funding. ♦ markets itself well and is going from strength to strength. ► Grant specifically awarded towards the cost of the youth worker which has enabled 40 Degreez to increase the activities they provide & work in partnership with other organisations. ► Waverley's youth service worked with 40 Degreez to facilitate the BMX & Skate project in Farnham supporting over 100 young people.

ORGANISATION	GRANT AWARD 2009/10 (£)	IMPACT OF WAVERLEY COMMUNITY PARTNERSHIP FUNDING (3-5 notable achievements)	PROGRESS MADE SEEKING OTHER SOURCES OF FUNDING	SUMMARY OF COMMENTS FROM COUNCILLOR REPRESENTATIVE (marked ◆) & LINK OFFICERS (marked ►)
Disability Challengers	8,000	<ul style="list-style-type: none"> • 157 individuals used service in 2007/08 (1444 visits) & 322 individuals used service in 2008/09 (3625 visits). • Provide flexible breaks for families caring for disabled. • 1731 visits delivered at play and youth schemes this summer to 70 disabled children every day. 110 individuals staff employed. • Meaningful & fun youth trips out-and-about every day Saturday, Easter, half term & summer holiday. • Established school pick up from the Ridgeway School to Challengers After School Club. • Employed full time youth leader to manage the youthscheme. 	<p>Fundraising is ongoing. Waverley's contribution is significant because it is funding in advance & eases the workload of the fundraising team.</p> <p>Anticipate 2010 will be a difficult year to fundraise due to recession having delayed effect on Trust applications.</p> <p>Developing relationships with Hampshire County Council to provide income to offer services to Hampshire children.</p>	<ul style="list-style-type: none"> ► Provide essential play & leisure opportunities for disabled children & young people – the only type of provision in the Waverley area of its kind. ► Disabled children & young people do not have the same opportunities & access to leisure & Challengers meets this need. ► Continuing to provide & develop their activities/sessions to disabled children through fundraising & donations.
A Place to Be Youth Group	2,000	<ul style="list-style-type: none"> • 44 individuals used service in 2007/08 (39 visits) & 40 individuals used service in 2008/09 (43 visits). • Continue to offer a safe haven for young people on Friday nights. • Group of 5 young people raised £7,000 to visit orphanages & schools in Kenya in August. • Young people did gardening at a local retirement home in Haslemere. • Car washes in Haslemere with local fire brigade to raise funds for individual charities. • Support young people with special needs. 	<p>Find it difficult to source funding - main provider is Surrey Community Foundation.</p> <p>Approached Tesco but have been turned down.</p> <p>Always approached Henry Smith Charity but they have now excluded youth groups except in deprived areas.</p> <p>Current financial climate putting more pressure on finding new providers.</p>	<ul style="list-style-type: none"> ► Little contact from organisation since grant was awarded, however, the group reaches a large amount of young people with most sessions being full. ► Group is now run from the Haslemere Young People Centre which has been a definite improvement for the group as the building providing excellent facilities including internet access, café style facilities etc. ► Provide a youth drop in facility on Fridays opposite Lion Green where there have been bouts of anti-social behaviour in recent

ORGANISATION	GRANT AWARD 2009/10 (£)	IMPACT OF WAVERLEY COMMUNITY PARTNERSHIP FUNDING (3-5 notable achievements)	PROGRESS MADE SEEKING OTHER SOURCES OF FUNDING	SUMMARY OF COMMENTS FROM COUNCILLOR REPRESENTATIVE (marked ◆) & LINK OFFICERS (marked ►)
				years.