



WAVERLEY COMMUNITY PARTNERSHIP 2010/11

EVALUATION SUMMARY

Organisation	Blackwater Valley Countryside Partnership
Grant requested	£7,384
Officer recommended grant	£6,900
Officer suggested priority grading	26 / 30
Summary of purpose for requested grant = key activities of organisation for 2010/11	
<ul style="list-style-type: none"> ▶ Countryside & access along the Blackwater Valley. ▶ Organising community action & involvement. ▶ Publicity & promotion for recreation opportunities. ▶ Planning & strategic development. 	
Officer summary comment	
<ul style="list-style-type: none"> ▶ BVCP is a local authority partnership, for which local authority funding is vital in providing core costs (principally for staff costs). The staff provide the ability to bring in added value through grants and sales which in 2009/10 generated £1.80 for every £1 contributed by the 12 local authorities within the partnership. ▶ Their activities provide considerable benefits (leisure, environment, improving lives) for Waverley residents in the Farnham/Hale/Badshot Lea area and in 2010/11 they will be important in helping to deliver WBC's Avoidance Strategy for the Thames Basin Heaths Special protection Area. ▶ It is important the core costs are maintained and officers recommend grant at the same level as 2009/10. 	
Key information from accounts	
Annual running costs on unrestricted activities	£145,141
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	5% Low
Total unrestricted funds/reserves	£63,499
Income received from other funders towards running costs	£118,119

EVALUATION SUMMARY

Organisation	Surrey Heathland Project
Grant requested	£10,332
Officer recommended grant	£10,322
Officer suggested priority grading	26 / 30
Summary of purpose for requested grant = key activities of organisation for 2010/11	
<ul style="list-style-type: none"> ▶ Prevention of further loss of internationally protected Heathland. ▶ Restore Heathland areas that have been lost due to neglect. ▶ To manage Heathland areas to protect wildlife and as a recreational facility. ▶ To assist land-owners & managers through advice, networking, sourcing grant-aid & implementation of works. ▶ General landscape & access work across 22 sites to increase enjoyment of the wider countryside. 	
Officer summary comment	
<ul style="list-style-type: none"> ▶ This is a partnership scheme, where Waverley contributes towards the core salary cost of the project team, in conjunction with seven other borough and parish councils, conservation groups, MOD and Natural England. Waverley's 09/10 contribution was reduced by 3. Reducing Waverley's grant further will threaten the viability of the team that has already been reduced due to the end of the HLF funding. If their work does not continue the results of the previous capital works will be lost. ▶ The Surrey Heathland Project is going to be very important to Waverley in the following years, as it will be assisting our staff in advising & delivering the biodiversity conditions of our new Higher Level Stewardship Schemes on our SSSI sites at Mare Hill, Frensham Common & Blackheath. 	
Key information from accounts	
Annual running costs on unrestricted activities	£177,098
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	6% Low
Total unrestricted funds/reserves	£62,777
Income received from other funders towards running costs	£172,000

EVALUATION SUMMARY

Organisation	Surrey Hills AONB Board
Grant requested	£6,503
Officer recommended grant	£6,503
Officer suggested priority grading	28 / 30
Summary of purpose for requested grant = key activities of organisation for 2010/11	
<ul style="list-style-type: none"> ▶ Continued investment in Surrey Hills brand for local food & drink through the development of a strategy through a working group. ▶ Promotion of Waverley countryside & attractions through various guide books. ▶ Promotion of A3 Hindhead Tunnel scheme by establishing a Hindhead Together joint advisory committee. ▶ Enhancement of country lanes through a declutter programme. ▶ Advice on landscape & amenity impacts of proposed development. ▶ Represent the interests of the AONB at local, regional & national level. 	
Officer summary comment	
<ul style="list-style-type: none"> ▶ The work of the Board is essential in delivering a number of key actions for WBC:- <ul style="list-style-type: none"> • Developing & monitoring the Management Plan for the Surrey Hills AONB (covering 60% of the borough) which is a statutory responsibility of WBC • Leading the Hindhead Together initiative & hosting the coordinator post • Administrating the £2.1mill Leader fund for rural development, which includes Waverley, & supporting the Surrey Hills brand • Promoting Waverley countryside through Explore the Surrey Hills initiative • Enhancing the environment by bringing in additional funding to remove redundant signing from rural areas. ▶ The contributions from the 6 local authorities brings in an additional 75% core funding (approx £150,000) into the AONB from Natural England. If the local authority funding is withdrawn then this match funding will be withdrawn. ▶ In the 09/10 funding round their funding was reduced by 3.6%. The recommendation is to meet the bid of £6,503 as this complies with the partnership agreement signed by WBC in 2008. 	
Key information from accounts	
Annual running costs on unrestricted activities	£203,284
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	3% Low
Total unrestricted funds/reserves	Unsure – no Balance Sheet
Income received from other funders towards running costs	£194,084

EVALUATION SUMMARY

Organisation	Farnham & District Sports Advisory Council
Grant requested	£440
Officer recommended grant	£420
Officer suggested priority grading	28 / 30
Summary of purpose for requested grant = key activities of organisation for 2010/11	
<ul style="list-style-type: none"> ▶ Annual Sports Personality of the Year Award. ▶ Provide a link between the voluntary sporting community in Farnham & the local authorities. ▶ Key partner in 'Active Waverley'. ▶ Forum for discussion on sport in Farnham = sporting needs, new facilities, dispute resolution. ▶ Information provider to clubs on latest local & national schemes. 	
Officer summary comment	
<ul style="list-style-type: none"> ▶ Supporting local sports councils is a key recommendation in Waverley's Cultural Strategy. They play a crucial role in maintaining & developing sport in the community. ▶ The sports councils desperately require Waverley's help and financial support. ▶ The small grant given by Waverley represents excellent value for money to the Council given the efforts and achievements of the sports council's volunteers. ▶ All meetings & events organised by the sports councils are supported and attended by Waverley officers and Members. 	
Key information from accounts	
Annual running costs on unrestricted activities	£831
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	233% High
Total unrestricted funds/reserves	£1,192
Income received from other funders towards running costs	Nil

EVALUATION SUMMARY

Organisation	Sport Godalming
Grant requested	£500
Officer recommended grant	£436
Officer suggested priority grading	29 / 30
Summary of purpose for requested grant = key activities of organisation for 2010/11	
<ul style="list-style-type: none"> ▶ Promote, facilitate & encourage participation in sport & recreation. ▶ Provide support & guidance to schools, sports clubs & sports organisations. ▶ Assess & help deliver the sporting & recreational needs of the community. ▶ Monitor the need for the improvement of existing facilities & provision of new facilities. 	
Officer summary comment	
<ul style="list-style-type: none"> ▶ Supporting local sports councils is a key recommendation in Waverley's Cultural Strategy. They play a crucial role in maintaining & developing sport in the community. ▶ The sports councils desperately require Waverley's help and financial support. ▶ The small grant given by Waverley represents excellent value for money to the Council given the efforts and achievements of the sports council's volunteers. ▶ All meetings & events organised by the sports councils are supported and attended by Waverley officers and Members. 	
Key information from accounts	
Annual running costs on unrestricted activities	£2,287
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	22% Medium
Total unrestricted funds/reserves	£1,281
Income received from other funders towards running costs	Nil

EVALUATION SUMMARY

Organisation	Sport Haslemere
Grant requested	£436
Officer recommended grant	£436
Officer suggested priority grading	28 / 30
Summary of purpose for requested grant = key activities of organisation for 2010/11	
<ul style="list-style-type: none"> ▶ Promote & host annual sports awards. ▶ Provide the link between the voluntary sports sector & local authorities. ▶ Participation in Active Waverley. ▶ Provide a source of reference & information to local sports organisations. ▶ Provide information about clubs & sporting activities through meetings, website & local media. 	
Officer summary comment	
<ul style="list-style-type: none"> ▶ Supporting local sports councils is a key recommendation in Waverley's Cultural Strategy. They play a crucial role in maintaining & developing sport in the community. ▶ The sports councils desperately require Waverley's help and financial support. ▶ The small grant given by Waverley represents excellent value for money to the Council given the efforts and achievements of the sports council's volunteers. ▶ All meetings & events organised by the sports councils are supported and attended by Waverley officers and Members. 	
Key information from accounts	
Annual running costs on unrestricted activities	£769
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	57% High
Total unrestricted funds/reserves	£1,421
Income received from other funders towards running costs	£420

EVALUATION SUMMARY

Organisation	Cranleigh Arts Centre
Grant Requested	£31,327
Officer Recommended grant	£31,327
Officer suggested priority grading	29/30
Summary of purpose for requested grant = key activities of organisation for 2010/11	
<ul style="list-style-type: none"> ▶ Education & development at the centre and in schools. ▶ Development of local artists both professional & amateur. ▶ Performances. ▶ Outreach & sharing arts expertise. ▶ Providing a social resource for the community. 	
Officer summary comment	
<ul style="list-style-type: none"> ▶ The Arts Centre delivers 4 of Waverley's corporate priorities. 2008/09 was a year of stability for the organisation which has been achieved through better control of expenditure as opposed to an increase in income. They have successfully fundraised for small capital items and community projects. ▶ CAC would find it difficult to replace a significant loss in revenue funding & have therefore built up their reserves to protect them against this for a period of six month. ▶ The Arts Centre is building stronger relationships with schools & colleges & is contributing to a range of community projects in collaboration with the Cranleigh Initiative & other local organisations. ▶ Plans for 2010/11 include increasing outreach work in the community, a youth forum, greater provision for early years & young people, a youth dance company. They also intend to investigate the feasibility of establishing the Arts Centre as a heritage & tourism centre celebrating the history of Cranleigh. 	
Key information from accounts	
Annual running costs on unrestricted activities	£161,674
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	19% Low
Total unrestricted funds/reserves	£47,600
Income received from other funders towards running costs	£32,080

EVALUATION SUMMARY

Organisation	Farnham Maltings
Grant requested	£40,180
Officer recommended grant	£40,180
Officer suggested priority grading	30 / 30
Summary of purpose for requested grant = key activities of organisation for 2010/11	
<ul style="list-style-type: none"> ▶ Delivering a mixed art programme = film, festivals, comedy, exhibitions, theatre etc. ▶ Community participation & creating opportunities for young people. ▶ Community space at affordable rates. ▶ Supporting artists & developing services for creative businesses = workshop studios, training & networking. ▶ Creating new work eg theatre for touring to rural communities. 	
Officer summary comment	
<ul style="list-style-type: none"> ▶ The Maltings is an important strategic partner for Waverley as they help the Council to delivery four corporate priorities. ▶ The Maltings have a high reputation with the Arts Council & other regional bodies which brings significant levels of external investment into the borough. ▶ A number of new developments are planned for 2010/11 including capital works to make the venue fully accessible, a theatre project, 3 day outdoor youth festival, collaboration with Brighton Festival. ▶ For the second consecutive year the organisation has experienced a 30% reduction on their annual grant from Farnham Town Council and a 3-year agreement to support Cranleigh Arts Centre comes to an end in March, which will result in an annual loss of £12,000. 	
Key information from accounts	
Annual running costs on unrestricted activities	£812,332
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	5% Low
Total unrestricted funds/reserves	£224,480
Income received from other funders towards running costs	£103,000



WAVERLEY COMMUNITY PARTNERSHIP 2010/11

EVALUATION SUMMARY

Organisation	Godalming Museum Trust
Grant requested	£2,630
Officer recommended grant	£2,630
Officer suggested priority grading	28/30
Summary of purpose for requested grant = key activities of organisation for 2010/11	
<ul style="list-style-type: none"> ▶ Geology, archeology & local history displays. ▶ Temporary exhibition programme. ▶ Children's activities. ▶ Services for schools, local organisations & societies. ▶ Local studies library & enquiries service. ▶ Courtyard garden, shop & coffee shop. 	
Officer summary comment	
<ul style="list-style-type: none"> ▶ This year the museum has benefited from a refurbishment programme. ▶ Activities for next year include creating a marketing plan to increase their audience, an outreach service & an on-line facility to increase access. ▶ The Museum has experienced a significant drop in income generated by the shop & donations, which they attribute to the recession. The curator & trustees are seeking to address this through marketing & fundraising activity, however, they anticipate accumulating a deficit of £5,000 by the end of the year. ▶ Whilst the museum has a good track record in fundraising, revenue assistance is hard to find & this would be difficult time for them to loose Waverley's support. 	
Key information from accounts	
Annual running costs on unrestricted activities	£36,279
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	7% Low
Total unrestricted funds/reserves	£58,825
Income received from other funders towards running costs	£4,300

EVALUATION SUMMARY

Organisation	Haslemere Educational Museum
Grant requested	£2,900
Officer recommended grant	£2,900
Officer suggested priority grading	27 / 30
Summary of purpose for requested grant = key activities of organisation for 2010/11	
<ul style="list-style-type: none"> ▶ Education & learning for all. ▶ Events & exhibitions. ▶ Local & visitor information service. ▶ Community centre & venue. ▶ Collections & research. 	
Officer summary comment	
<ul style="list-style-type: none"> ▶ Plans for 2010/11 include renewing forward plans in consultation with stakeholders, carrying out a visitors survey, producing a new exhibition on the history of Haslemere & an interpretation of the garden & grounds. ▶ The Museum scores highly in delivering 3 of the Council's corporate priorities. They appear to manage their current assets well & are aware of the need to achieve greater efficiencies in their operations. They are actively fundraising to increase their income but are concerned that the competition for grant-funding is greater than ever & fewer sources of funding are available. 	
Key information from accounts	
Annual running costs on unrestricted activities	£214,095
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	1.3% Low
Total unrestricted funds/reserves	£664,814
Income received from other funders towards running costs	£46,100

EVALUATION SUMMARY

Organisation	Haslemere Hall Trust
Grant requested	£52,513
Officer recommended grant	£4,370
Officer suggested priority grading	28/30
Summary of purpose for requested grant = key activities of organisation for 2010/11	
<ul style="list-style-type: none"> ▶ Provision of fully equipped theatre. ▶ Bringing professional entertainment events to the community. ▶ Providing a large space at modest prices for community activities. ▶ Offering the latest films with surround sound at modest prices. ▶ A large space for general community activities. 	
Officer summary comment	
<ul style="list-style-type: none"> ▶ The main focus for the Trust in 2010/11 will be to raise the necessary funds to repair the roof. £85,000 has been raised with a shortfall of £48,000. They also have aspirations to develop a small studio theatre & to improve their energy efficiency. ▶ This year a healthy income has been generated from the box office, cinema & refreshment sales which has offset the annual operating deficit & enabled the trust to build its reserves. If Waverley's grant were reduced the Hall would not be unable to carry out the same level of service & maintenance. ▶ The higher level of grant requested by the Trust this year would appear to represent the shortfall on the roof project, which is a capital project rather than revenue cost. 	
Key information from accounts	
Annual running costs on unrestricted activities	£123,961
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	42% High
Total unrestricted funds/reserves	£42,235
Income received from other funders towards running costs	£31,957

EVALUATION SUMMARY

Organisation	Rural Life Centre
Grant requested	£3,263
Officer recommended grant	£3,263
Officer suggested priority grading	27 / 30
Summary of purpose for requested grant = key activities of organisation for 2010/11	
<ul style="list-style-type: none"> ▶ Educating the public about rural heritage by conserving a collection of rural artefacts. ▶ Opening a museum to the public throughout the year & hosting school/group visits, facilities for researchers, outreach services, heritage related programme of events. ▶ Small core of paid staff (3 full time equivalent posts). 	
Officer summary comment	
<ul style="list-style-type: none"> ▶ The Centre has a clear set of objectives for the coming year & they have had some success in attracting external funds. Their intention is to increase their paid staff from 3 to 5, however, officers are concerned as to whether this can be sustained through generating additional income as Waverley's grant is their only other source of revenue funding. ▶ They offer good value for money and score highly in delivering Waverley's corporate priorities for the environment, improving lives and leisure for all. 	
Key information from accounts	
Annual running costs on unrestricted activities	£131,568
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	2.5% Low
Total unrestricted funds/reserves	£35,869
Income received from other funders towards running costs	£21,970

EVALUATION SUMMARY

Organisation	40 Degreez
Grant requested	£6,000
Officer recommended grant	£6,000
Officer suggested priority grading	23 / 30
Summary of purpose for requested grant = key activities of organisation for 2010/11	
<ul style="list-style-type: none"> ▶ To provide a facility for community groups that support young people. ▶ Employment of two part-time admin staff. ▶ Employment of a part-time qualified youth worker. ▶ Hiring of the facility for organisations supporting young people & office space. ▶ Summer holiday activities. 	
Officer summary comment	
<ul style="list-style-type: none"> ▶ 40 Degreez aims at meeting the need for the provision of youth services in Farnham through being a dedicated young person centre young people can benefit from a range of services, advice and support under one roof. The facility currently hosts a variety of youth activities provided by various organisations such as; local schools, Surrey Children's Service, Youth Justice Service, PCT and Surrey Youth Development Service. ▶ The venue also provides a base for a range of agencies delivering targeted work with young people at risk of social or educational exclusion. ▶ The Committee for 40 Degreez has now appointed it's own part time youth worker to develop their own youth activities in order to increase leisure provision available for young people in the area. ▶ This project meets a number of key Council objectives in relation to young people and social inclusion in particular. This is the only facility of its type in Waverley and a wide range of partners supports it. Facilities of this type in other authorities have proved to be extremely successful and beneficial to young people. 	
Key information from accounts	
Annual running costs on unrestricted activities	£41,212
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	15% Low
Total unrestricted funds/reserves	£33,490
Income received from other funders towards running costs	

EVALUATION SUMMARY

Organisation	Disability Challengers (youth & play provision)
Grant requested	£10,000
Officer recommended grant	£10,000
Officer suggested priority grading	26 / 30
Summary of purpose for requested grant = key activities of organisation for 2010/11	
<ul style="list-style-type: none"> ▶ An equipped play centre for disabled children aged 2-12 years = after school clubs, Saturday & holiday play sessions, Sunday drop in days, parent & toddler sessions. ▶ Youth centre for disabled young people aged 13-18 = Saturday & holiday youth work & leisure sessions, youth evenings during the week, after school club, activity weekends, looking after people excluded from school. 	
Officer summary comment	
<ul style="list-style-type: none"> ▶ Challengers provides essential play and leisure opportunities for disabled children and young people with any kind of physical, learning, sensory or emotional impairment. This is not a service that should be provided by Surrey County Council, as they do not have a remit for play and leisure. ▶ The two acres site in Farnham supports many of the families who are presently unable to access their existing play centres and priority is given to children and young people who live locally. ▶ The Council has prioritised improving peoples lives and young people in their new corporate priorities and Disability Challengers addresses both of these issues by the delivery of a unique service in the borough. Disabled children and young people do not have the same opportunities and access to leisure, as other children and can often feel isolated. Disability Challengers is reaching an extremely valuable part of Waverley Borough's community and giving them the opportunity to play, hang about and socialise in an appropriate setting to meet all their needs and in turn this grant will help the Council to deliver their priorities. This grant is highly recommended. 	
Key information from accounts	
Annual running costs on unrestricted activities	£1,211,230
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	0.8% Low
Total unrestricted funds/reserves	£464,449
Income received from other funders towards running costs	£561,000

EVALUATION SUMMARY

Organisation	A Place To Be Youth Group
Grant requested	£2,000
Officer recommended grant	£2,000
Officer suggested priority grading	23 / 30
Summary of purpose for requested grant = key activities of organisation for 2010/11	
<ul style="list-style-type: none"> ▶ The provision of a safe place for young people to meet friends on a Friday night. ▶ Involvement with the community to improve their awareness of personal responsibility. ▶ Help young people improve their self-esteem, confidence & social skills. 	
Officer summary comment	
<ul style="list-style-type: none"> ▶ A Place to Be' provides a youth club on a Friday evening from the Wey Centre (which is a dedicated youth venue, re-opened by Surrey County Council in April 2008). The youth club is run separately from the Surrey County Council Youth Development Service and provides a much-needed safe place for young people aged 8 to 16 years to go on a Friday evening. ▶ This project assists Waverley in delivering its corporate priorities in relation to young people. Waverley is aware of the needs of young people in the area and acknowledges that staff are required to operate the scheme if it is to be sustained and therefore revenue funding is essential. ▶ This project has consistently attracted a large number of young people aged 9 to 13yrs but they are also now attracting a large number of 13yrs+ young people which has really helped tackle some of the issues around anti social behaviour and alcohol and substance mis-use that have occurred in Haslemere, particularly in the Lion Green Area. This project also provides a service that Surrey Youth Service is unable to provide due to their increased focus on targeted work and lack of provision on a Friday evening. 	
Key information from accounts	
Annual running costs on unrestricted activities	£15,045
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	13% Low
Total unrestricted funds/reserves	£7,300
Income received from other funders towards running costs	£12,000

EVALUATION SUMMARY

Organisation	Sculpt It
Grant requested	£1,200
Officer recommended grant	£800
Officer suggested priority grading	24 / 30
Summary of purpose for requested grant = key activities of organisation for 2010/11	
<ul style="list-style-type: none"> ▶ Development of community workshops for the community. ▶ Developing 'taking sculpture into schools & community settings' & working as artists in residence with schools. ▶ Finding more opportunities to create community public sculptures. ▶ Taking part in local events to celebrate & promote the work that Sculpt It and community groups do. ▶ Developing new & continuing existing partnerships. 	
Officer summary comment	
<ul style="list-style-type: none"> ▶ Whilst Sculpt It delivers extensively in the community they are an exception to the other arts organisations that Waverley supports, in so far as they do not have a building to maintain or employees to support. This leads officers to question why Sculpt It should receive revenue funding over & above other visual arts organisations in the borough. 	
Key information from accounts	
Annual running costs on unrestricted activities	£84,481
Percentage of requested funding from Waverley in relation to running costs < 20% = low 21% - 40% = medium > 41% = high	1.4% Low
Total unrestricted funds/reserves	Unsure – no balance sheet
Income received from other funders towards running costs	£300