Communications
Revenue Estimates 2010/2011

Communications

Ref. No.	2008/2009 Actual (1)	Codes	Details	2009/2010 Estimate (2)	2010/2011 Estimate (3)
			Corporate Communications and Public Relations		
			Code R1300's (Discretionary Service)		
	£			£	£
		1000's	**Employees**		
1	179,010	*1600*	Corporate Services & Planning Department	199,560	
2	1,090	*1600*	Resources Department	4,200	
3	180,100		Sub Total Departmental Recharges	203,760	**205,730**
		1300's	**Supplies and Services**		
4		*various*	Equipment, Exhibitions		
	25,802		and General Expenses	19,400	**19,400**
5	2,538	*1332*	Printing	2,500	**2,500**
6	-	*1386*	Efficiency Savings Centralised Advertising	(11,000)	**(3,110)**
7	51,972	*R1302-5*	Waverley Magazine	50,000	**50,000**
		1600's	**Support Costs**		
8	3,890	*1600*	Computer Cost Recharge	3,780	**1,950**
9	264,302		**Gross Expenditure**	268,440	276,470
		2000's	**Income**		
10	10,655	*R1302-5*	Waverley Magazine	9,000	**9,000**
11	7,610	*2600*	Recharged to Departmental (Staff) A/Cs	7,780	**7,970**
12	246,040	*2600*	Recharged to Services	251,660	**257,610**
13	264,305		**Total Income**	268,440	274,580
14	(£3)		**Net Cost to Summary**	£0	£1,890