

Internal Audit
Revenue Estimates 2010/2011

Internal Audit

Ref. No.	2008/2009 Actual (1)	Codes	Details	2009/2010 Estimate (2)	2010/2011 Estimate (3)
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Summary

	£			£	£
2	187,914	G1010	Corporate Management	160,000	212,000
3	2,574	G2290	Democratic Representation	5,000	5,000
4	0	R0000's	Staff	0	0

£190,488**Net cost to General Fund Summary****£165,000****£217,000**

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Corporate Management

Code G1010 (Statutory/Discretionary Service)

	£			£	£
		1000's	Employees		
1		1600	Corporate Services & Planning Department		
2		1600	Resources Department		
3		1600	Environment Department		
4		1600	Community Services Department		
5	0		Sub Total Departmental Recharges	0	
		1300's	Supplies and Services		
6	187,914	1342	Audit Commission Fees	160,000	212,000
7	187,914		Gross Expenditure	160,000	212,000
		2000's	Income		
8		2600	Recharged to Housing Revenue Account		
9	0		Total Income	0	0
10	£187,914		Net Cost to Summary	£160,000	£212,000

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Democratic Representation

Code G1004 (Statutory/Discretionary Service)

	£			£	£
		1000's	Employees		
1		1600	Corporate Services & Planning Department		
2		1600	Resources Department		
3		1600	Environment Department		
4		1600	Community Services Department		
5	0		Sub Total Departmental Recharges	0	
		1300's	Supplies and Services		
6	2,574	G1004	Monitoring Officer	5,000	5,000
7	2,574		Gross Expenditure	5,000	5,000
		2000's	Income		
8		2600	Recharged to Housing Revenue Account		
9	0		Total Income	0	0
10	£2,574		Net Cost to Summary	£5,000	£5,000