

Waverley Community Partnership 2010/11 - Bids Received & Recommended Funding Levels
ENVIRONMENT & LEISURE THEMED ORGANISATIONS

ORGANISATION	Grant approved for 2008/09 (£)	Grant approved for 2009/10 (£)	Bid received for 2010/11 (£)	Post-moderation meeting recommendations		Link Officer
				Recommended grant (£)	Notes item	
Environment & Leisure Themed Organisations						
Blackwater Valley Countryside Partnership	7,239	6,900	7,384	6,900		Jane Bowden
Surrey Heathland Project	10,714	10,332	10,332	10,332		Jane Bowden
Surrey Hills AONB	5,916	5,705	6,503	6,503		Jane Bowden
Hurtwood Control Committee	544	0	n/a	n/a		n/a
Surrey Farming & Wildlife Advisory Group	1,642	0	n/a	n/a		n/a
Farnham District Sports Advisory Council	420	420	440	440		David Gill
Sport Godalming	436	436	500	500		David Gill
Sport Haslemere	436	436	436	440		David Gill
Cranleigh Arts Centre	36,415	31,327	31,327	29,000	h	Charlotte Gardiner
Farnham Maltings	41,385	40,180	40,180	38,000	i	Charlotte Gardiner
New Farnham Repertory Actors Company	1,000	0	n/a	n/a		n/a
Godalming Museum Trust	2,730	2,630	2,630	2,630	j	Charlotte Gardiner
Haslemere Educational Museum	3,272	2,900	2,900	2,900		Charlotte Gardiner
Haslemere Hall	4,371	4,370	52,513	4,370	k	Charlotte Gardiner
Rural Life Centre	3,198	3,198	3,263	3,263		Charlotte Gardiner
40 Degreez (formerly Farnham Youth Project)	4,140	6,000	6,000	4,140	l	Katie Webb
Disability Challengers (youth, play services)	5,000	8,000	10,000	9,600		Katie Webb
A Place To Be Youth Group	2,000	2,000	2,000	1,500	m	Katie Webb
Sculpt It	1,500	1,200	1,200	500		Charlotte Gardiner
Sub-Total	132,358	126,034	177,608	121,018		

Emergency Funding Provision Remaining Balance	n/a	1,839				
Total Funding for Community Themed Organisations	496,568	511,053	558,673	517,908		

SUM TOTALS FOR YEAR (including Community Themed Organisations)	628,926	638,926	736,281	638,926		
---	----------------	----------------	----------------	----------------	--	--

Notes Item

h = The Arts Centre was awarded a one-off grant of £10,325 towards the studio refurbishment & there was an expectation that a reduction of revenue grant would result as the project would generate income & cost savings.

l = Given the previous levels of capital support provided by Waverley, a reduction in grant is recommended .

j = The Curator's post is a funded by Waverley. At 2009 Star Chamber it was agreed to examine the possibility of a one-off contribution of £1,500, subject to review of the Museum's accounts.

k = The Hall has requested an increase in grant to help fund the roof replacement project which is a capital rather than revenue cost. Officers have been providing support to secure funding for this project.

l = Officers recommend the grant is awarded at the 2008/09 level the increase in 2009/10 to £6,000 was a one-off to support the costs of employing a youth worker.

m = A reduction in grant is recommended as the organisation could secure funding from other sources. Surrey County Council are charging a high level of rent which officers will look into.

