

APPENDIX I

WAVERLEY BOROUGH COUNCIL

COMMUNITY OVERVIEW & SCRUTINY PERFORMANCE SUB-COMMITTEE

2 NOVEMBER 2009

COMMUNITY OVERVIEW & SCRUTINY COMMITTEE

9 NOVEMBER 2009

Title:

**PERFORMANCE MANAGEMENT REPORT, QUARTER 2 (JULY - SEPTEMBER)
2009/10**

[Wards Affected: All]

Summary and purpose:

Waverley's Performance Management Framework (PMF) contains a number of National Indicators (NI) and locally defined indicators that assist Members and officers in identifying current improvement priorities, and progress against the objectives set out in the Council's Corporate Plan.

The indicators in Waverley's PMF are reviewed quarterly by the Executive. This report details performance, at Annexe 1, for the second three-month period of 2009/10 those indicators within the remit of the Community Overview & Scrutiny Committee.

The Performance Sub Committee is due to meet before the main Committee and its comments and observations will be attached at Annexe 2 (to follow) for the Committee to consider and submit to the Executive.

How this report relates to the Council's Corporate Priorities:

Waverley's performance management framework, and the active management of performance information, help ensure that Waverley delivers against all its Corporate Priorities. This report is aligned to the Corporate Priorities that fall under the remit of this Committee.

Equality and Diversity Implications:

The promotion of the IN2 leisure cards improves the access to services for potentially vulnerable and excluded groups.

Resource/Value for Money implications:

There are no resource implications in this report. Active review of Waverley's performance information is an integral part of the corporate performance

management process, enabling the Council to improve Value for Money across its services.

Legal Implications:

Annual reporting of performance against the statutory National Indicators (NIs) is a legal requirement on the Council.

Introduction

1. Waverley's Performance Management Framework (PMF) contains a number of National Indicators (NI) and locally defined indicators that assist Members and officers in identifying current improvement priorities and progress against the objectives set out in the Council's Corporate Plan.
2. Annexe 1 to this report details performance in quarter two of 2009/10 against the indicators that fall within the remit of this Committee. There is a time-lag in the reporting of data against some indicators relating to housing maintenance and repairs, and any missing will be reported at the Committee meeting.
3. The Performance Sub-Committee met on 2 November to consider the report, and their comments are attached at Annexe 2 (to follow).

Recommendation

It is recommended that the Community O & S Committee:

- i) considers the performance figures for quarter 2 as set out in Annexe 1, and the observations of the Performance Sub-Committee as set out in Annexe 2, and forwards these to the Executive.

Background Papers (CEx)

There are no background papers (as defined by Section 100D(5) of the Local Government Act 1972) relating to this report.

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