

WAVERLEY BOROUGH COUNCIL

CORPORATE OVERVIEW & SCRUTINY COMMITTEE
15 SEPTEMBER 2009

Title:

PERFORMANCE MANAGEMENT REPORT, QUARTER 1 (APRIL - JUNE) 2009/10

[Wards Affected: All]

Summary and purpose:

Waverley's Performance Management Framework (PMF) contains a number of National Indicators (NI) and locally defined indicators that assist Members and officers in identifying current improvement priorities, and progress against the objectives set out in the Council's Corporate Plan.

The indicators in Waverley's PMF are reviewed quarterly by the Executive. This report details performance, at Annexe 1, for the first three-month period of 2009/10 those indicators within the remit of the Corporate Overview & Scrutiny Committee.

How this report relates to the Council's Corporate Priorities:

Waverley's performance management framework, and the active management of performance information, help ensure that Waverley delivers against all its Corporate Priorities. This report is aligned to the Corporate Priorities that fall under the remit of this Committee.

Equality and Diversity Implications:

The promotion of the IN2 leisure cards improves the access to services for potentially vulnerable and excluded groups.

Resource/Value for Money implications:

There are no resource implications in this report. Active review of Waverley's performance information is an integral part of the corporate performance management process, enabling the Council to improve Value for Money across its services.

Legal Implications:

Annual reporting of performance against the statutory National Indicators (NIs) is a legal requirement on the Council.

Introduction

1. Waverley's Performance Management Framework (PMF) contains a number of National Indicators (NI) and locally defined indicators that assist Members and

officers in identifying current improvement priorities and progress against the objectives set out in the Council's Corporate Plan.

2. Annexe 1 to this report details performance in quarter one of 2009/10 against the indicators that fall within the remit of this Committee. The outturn for 2008/09 for National Indicators NI179 is also included. The results for this indicator was not available at the last meeting of the Committee in June which considered the majority of the full year figures for 2008/09.
3. The Committee is asked to submit comments and observations on the quarter one performance information to the Executive.

Recommendation

It is recommended that the Corporate Overview & Scrutiny Committee:

- i) considers the performance figures for quarter 1 as set out in annexe 1, and submits its comments and observations to the Executive.

Background Papers (CEX)

There are no background papers (as defined by Section 100D(5) of the Local Government Act 1972) relating to this report.

CONTACT OFFICER:

Name: Sarah McLaren

Telephone: 01483 523148

E-mail: sarah.mclaren@waverley.gov.uk