

APPENDIX G

WAVERLEY BOROUGH COUNCIL

COMMUNITY OVERVIEW AND SCRUTINY COMMITTEE

9 NOVEMBER 2009

Title:

**WAVERLEY COMMUNITY PARTNERSHIP 2009/10 INTERIM
PERFORMANCE MONITORING REPORT**

[Portfolio Holder: Cllr Stefan Reynolds]

[Wards Affected: All]

Summary and purpose:

In February 2009 26 partner organisations were awarded funding from the Waverley Community Partnership towards their ongoing running costs for the financial year 1 April 2009 to 31 March 2010. As part of the funding partnership, organisations were asked to provide information on their performance over the six month period from 1 April 2009 to 30 September 2009. The information will be used as part of the scheme's monitoring process and as part of the assessment for the 2010/11 funding round which opened on 30 September 2009.

How this report relates to the Council's Corporate Priorities:

Monitoring the performance of partner organisations will provide information to ensure that the grants awarded from the Waverley Community Partnership provide good Value for Money. In addition the Council made a specific commitment in the Corporate Plan to work with the voluntary sector organisations that Waverley supports to ensure that from April 2008, there is a year-on-year increase in the number of people assisted by these services.

The Waverley Community Partnership awards funding towards the running costs of organisations that provide high priority services for the benefit of Waverley residents, in partnership with the Council. The services that the partner organisations deliver cut across all corporate objectives and could fall in any of the 5 priority areas.

Equality and Diversity Implications:

The organisations that Waverley supports under the Waverley Community Partnership provide access to key services in the borough which benefit a wide range of users including the most vulnerable and disadvantaged.

Resource and legal implications:

There are no resource implications in this report. Actively reviewing the performance of partner organisations is an key part of the Waverley Community Partnership process, enabling the Council to improve Value for Money across the scheme.

Background

1. The principal aim of the Waverley Community Partnership is to provide financial support 'for the ongoing revenue costs of voluntary and charitable organisations that are delivering high priority services for the benefit Waverley residents in partnership with the Council'.
2. Actively monitoring the performance of partner organisations that have been awarded funding from the Waverley Community Partnership is an integral part of the scheme.
3. Officers have worked in partnership with organisations that were funded in 2009/10 to report back on their performance and delivery of their partnership agreement from 1 April 2009 to 30 September 2009. Where a partner organisation has a nominated Member representative link officers invited Members to comment on the organisation's performance since April 2009. This information will be used as part of the assessment process when making recommendations on funding levels for 2010/11 and to highlight areas where officers could provide additional support to organisations.
4. Monitoring the performance of partner organisations shows how Waverley's money is being spent and demonstrates the impact of the funding. Performance monitoring also gives organisations the opportunity to learn and develop and showcase the work that they are doing.

Performance of Partner Organisations

5. Annexe 1 to this report summarises the impact that Waverley's funding makes to the local community and the observations of the Link Officers and Member representatives for organisations that fall under the remit of Community O&S.

Recommendation

It is recommended that the Community Overview and Scrutiny Committee notes the performance of each of the organisations under the remit of this committee and funded by the Waverley Community Partnership in the first six months of 2009/10 and make observations to officers ahead of the assessment of 2010/11 applications.

Background Papers (DoF)

There are no background papers (as defined by Section 100D(5) of the Local Government Act 1972) relating to this report.

Contact Officers

Name: Graeme Clark

Telephone: 01483 523236

E-Mail: graeme.clark@waverley.gov.uk